

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

TEN-YEAR CONSTRUCTION PROGRAM

FISCAL YEAR 2009

THROUGH

FISCAL YEAR 2018

GALE WM. FRASER, II, P.E.

GENERAL MANAGER/CHIEF ENGINEER

ADOPTED JUNE 12, 2008

REGIONAL FLOOD CONTROL DISTRICT

Capital Improvement Program

The District staff maintains a listing of projects proposed for funding in the next ten-year period. The 10-Year Construction Program (TYCP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District's Chief Engineer with assistance, cooperation and approval of the Technical Advisory Committee, prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year project list and the updated TYCP presented in this document were approved on June 12, 2008, for Fiscal Year 2009. Board approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

Typical Annual Expenditures

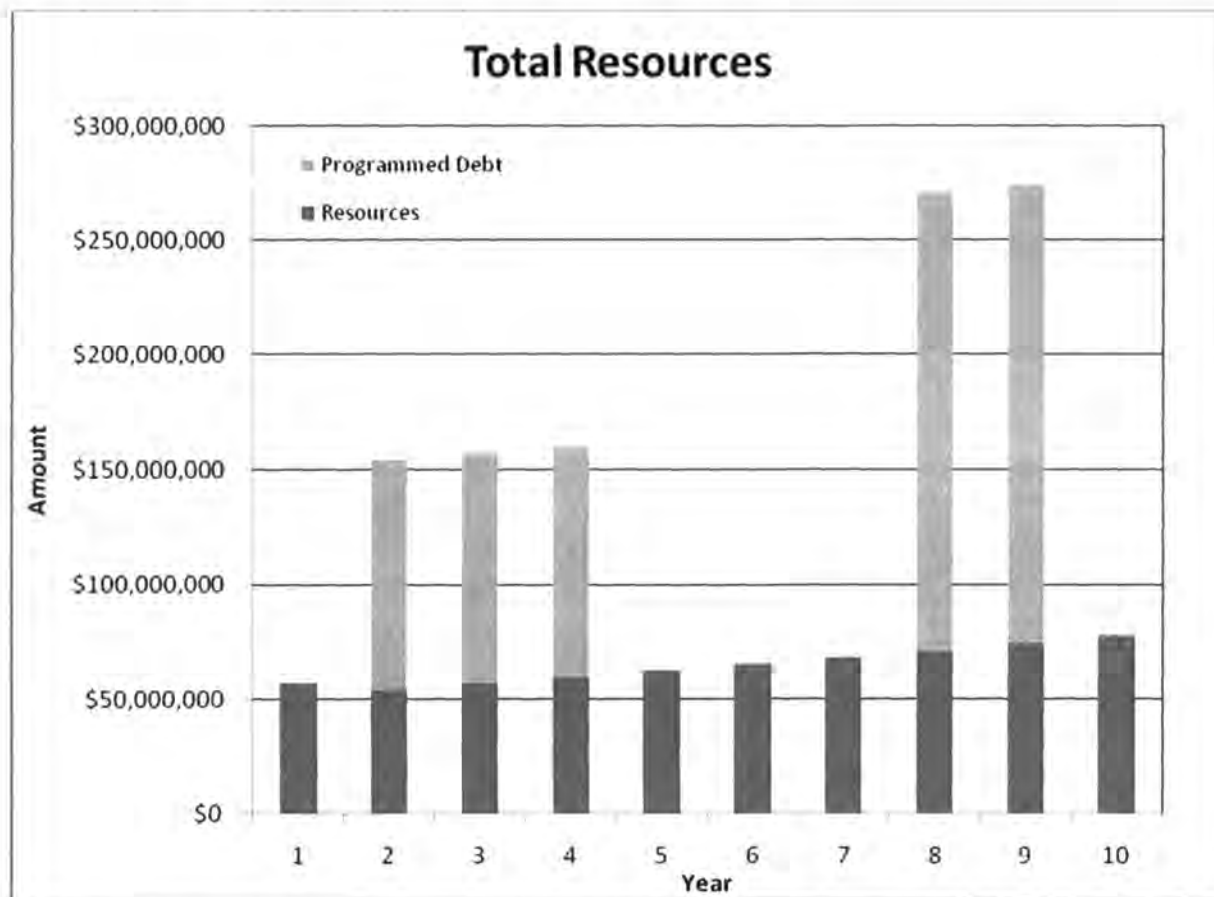


The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 2860), Debt Service (Fund 3300), or the Maintenance Work Program (Fund 2870). A pie chart representing the typical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the $\frac{1}{4}$ % Sales Tax and interest revenues commonly known as the Pay-As-You-Go Program. Sales Tax funds the District's Pay-As-You-Go Program in Fund 4430 and is used to retire debt issued for flood control projects accounted for in Fund 4440. These two funds are used to separate debt funding from Pay-As-You-Go funding in order to accurately account for debt proceeds. Since May 1987, the date the first $\frac{1}{4}$ % Sales Tax Revenues were received and projected through the end of June 2008, the District has received over \$998,203,174 in Sales Tax Revenues. Additionally, the District has issued \$80,000,000, \$150,000,000, and \$200,000,000 in General Obligation Bonds, secured by Sales Tax Revenue, which were sold in November 1991, September 1998, and February 2006 respectively to expedite projects. The District has funded over \$1,061,001,498 in projects through June 2008.

The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$1,166,502,771, which includes estimated future debt issues of \$700,000,000, which will be distributed in \$100 million increments over Years 2, 3, 4 and \$200 million increments over Years 8 and 9. Programming of future debt is not a guarantee that the debt will be issued. The District will evaluate whether to issue the debt based on economic conditions and progress in project development. Sales Tax growth for Year 1 is based on a 5% decrease and a 3.75% growth rate thereafter. The TYCP also includes inflation factors to account for increases in project costs over time. Construction costs for FY 2008-09 are zero percent; 6 percent per

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year for FY 2009-10; 10 percent per year for FY 2010-11 and FY 2011-12; 8 percent for FY 2012-13; and six percent per year for the remaining years. Right-of-Way costs are increased at 15 percent per year for FY 2008-09 through FY 2012-13; and seven percent per year for the remaining years. Design costs are increased at 6 percent per year for FY 2008-09 through 2012-13; and 5 percent per year for the remaining years. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues and issuance of debt, resulting in adjustments to the entire TYCP. The chart below depicts the total resources projected over the next ten year period from Sales Tax Revenue and future debt issuance that could be used to finance design and construction of flood control facilities.



Flood control projects are fairly standard in nature and typically follow a design time of 1-2 years and a construction time of 2-3 years. The minimum level of expenditures for assets to be classified as capital assets for the District is \$5,000.00 and we comply with all adopted GAAP requirements. The design and construction periods for District projects cross multiple fiscal years and unexpended funding is carried forward. The District's budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budget resources for the District's capital funds during FY 2009 are: \$252,094,905 for Fund 4430 and \$13,995,361 for Fund 4440 which includes previously approved and new projects planned for FY 2009.

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The target funding percentages for each hydrographic area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan Updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on October 10, 2002; the City of Boulder City adopted by the Board on May 15, 2008; the Town of Bunkerville adopted by the Board on September 13, 2007; the City of Mesquite adopted by the Board on August 9,

2007; the Town of Laughlin adopted by the Board on February 12, 2004; the Muddy River and Tributaries adopted by the Board on January 12, 2006; and the Outlying Areas adopted by the Board on December 11, 2003. The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The TYCP reflects a change in the planning areas for Las Vegas and North Las Vegas. Up until Fiscal Year 2006-07, the City of Las Vegas had been responsible for programming in the Central and Gowan hydrographic basins and North Las Vegas had been responsible for programming in the Lower Las Vegas Wash, Range Wash and Northern Las Vegas Wash hydrographic basins. In Fiscal Year 2007-08, the TYCP reflected the change in the planning areas. The Northern Las Vegas Wash has been divided essentially at Decatur Boulevard. The area west of Decatur has been renamed the Upper Northern Las Vegas Wash and reassigned to the City of Las Vegas. The area east of Decatur has been renamed the Lower Northern Las Vegas Wash and remains the responsibility of the City of North Las Vegas. The pie chart on this page indicates the percent of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

Prorated Share of Funding

Based on Master Plan



In November 2000, the District's Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep

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future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

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Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 466 miles of channel are inspected and/or maintained throughout Clark County, along with several major storm drains and 76 detention basins. MWP expenditures have steadily increased since the program's inception.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Factor	Factor	TYCP MWP Funding Projection
2009	Approved Operating Transfer	\$ 6,900,000
2010	7.5%	7,417,500
2011	7.5%	7,973,813
2012	7.5%	8,571,848
2013	7.5%	9,214,737
2014	7.5%	9,905,842
2015	7.5%	10,648,781
2016	7.5%	11,447,439
2017	7.5%	12,305,997
2018	7.5%	13,228,947
Total estimated maintenance over 10 years		\$ 97,614,904

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Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amended NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District's Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

During the seventh year of this program, the District has budgeted \$2,657,574 for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart on this page. In Fiscal Year 2004, in the City of Las Vegas the District funded Brush Street Storm Drain. Completion of this project has been delayed due to its relationship to a Master Plan facility. In Fiscal Year 2007, the District funded in the City of Henderson Blackridge Road Storm Drain System (estimated to be completed October 2008), and in Clark County Hickam Avenue Storm Drain (completed April 2008). In Fiscal Year 2008, two new local drainage projects were funded by the District. In Clark County, Sunrise Avenue Area Storm Drain (estimated completion date of February 2009) and in the City of Las Vegas, Oakey Boulevard & Tenaya Way Storm Drain (estimated completion date of April 2009).

Fiscal Year	Factor	TYCP Local Drainage Budget Projection
2009	Approved Budget	\$ 2,657,574
2010	3.75%	2,757,233
2011	3.75%	2,860,629
2012	3.75%	2,967,903
2013	3.75%	3,079,199
2014	3.75%	3,194,669
2015	3.75%	3,314,470
2016	3.75%	3,438,762
2017	3.75%	3,567,716
2018	3.75%	3,701,505
Total estimated local drainage over 10 years		\$ 31,539,660

The TYCP presented in this document represents the District's and Entities work plan for the coming years.

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Project Prioritization

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below. Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

- a) **Population Affected**
Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.
- b) **Assessed Land Value Impacted**
Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.
- c) **Public Perception of Need**
The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.
- d) **Emergency Access and Public Inconvenience**
The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.
- e) **Cost Avoidance**
Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.
- f) **Availability of Other Funding Sources**
This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

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- g) **Interrelationship to Other Projects**
Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.
- h) **Timing and Implementation**
All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.
- i) **Environmental Enhancement**
Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.
- j) **Annual Maintenance Cost**
Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

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10-Year Construction Program

The proposed TYCP totals \$1,211,858,840 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$2,592,582,022. Therefore, this TYCP constitutes approximately 46.7% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

HENDERSON

Pittman Wash Planning Area and
C-1 Channel Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled "Pittman Wash and C-1 Channel Planning Area." Henderson projects completed or funded for construction since 1987 include:

Black Mountain (Southwest C-1) Detention Basin

Located at the base of Black Mountain

Blackridge Road Storm Drain System, Local Drainage Project

Boulder Highway Channel

Bridges over Pittman Wash

At Warm Springs Road, Stephanie Street, and Green Valley Parkway

C-1 Channel, Middle Reach

C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)

C-1 Channel, Upper & Middle Reaches - Vermillion Drive to Boulder Highway

C-1 Channel, US-95 Tributary 1

C-1 Equestrian Tributary

Gibson Channel Culvert at Sunset Road

Gibson Conveyance System

East C-1 Detention Basin

Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

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Henderson (continued)

Equestrian Detention Basin and Collection Channel

Equestrian Detention Basin Outfall – Heritage Channel

Mission Hills Detention Basin and C-1 Channel

From Lake Mead Drive to Burkholder Boulevard

Mission Hills Western Interceptor

From Pacific Avenue to the Mission Hills Detention Basin

Northeast Detention Basin, Levee and Outfall

Pioneer Detention Basin

Pioneer Detention Basin/Outfall, Phase I

From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Pittman Park Detention Basin

A joint use recreation facility

Pittman Pecos West Conveyance and Eastern Avenue Tributary

Pittman Railroad, MacDonald Ranch Channel

Pittman Wash

From I-515 to Santiago Road: Phase I, II, and IIIA

Pittman Wash – Burns

Pittman Wash – Gibson

Pittman Wash Railroad Channel (Phase I)

Pittman Wash Railroad Channel, US-95 to Major Avenue

McCullough Hills Detention Basin

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Union Pacific Railroad Channel

From Pittman Wash to Eastern Avenue

REGIONAL FLOOD CONTROL DISTRICT

Henderson (continued)

District funding since 1987 for the projects plus design efforts on future projects total approximately \$139,676,017.

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Pittman Burns – Burns, Las Vegas Wash to Weisner Way (PV = 73.0)

PTBR 0000 and 0029 – This project consists of a rip rap channel extending from Weisner Way to the confluence with the Las Vegas Wash. Design is programmed in FY 15/16 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$7.2 million for this project.

Pittman Burns – Horizon Ridge Debris Basin and Channel (PV = 94.5)

PTHR 0203 through 0205 – This project is the Horizon Ridge Debris Basin, spillway and low flow outlet. Design is programmed in FY 10/11 and construction funding is programmed in FY 12/13. The TYCP includes approximately \$0.37 million for this project.

Pittman Railroad – Railroad East Conveyance (PV = 106.0)

PTRE 0000 – This project is an underground stormdrain located near Arroyo Grande and the UPRR. Design was completed in prior years. Construction funding is programmed in FY 09/10. The TYCP includes approximately \$11.2 million for this project.

Upper Pittman – North Detention Basin Outfall (PV = 80.5)

PTWA 0983 through 1024 – This project is an 8 foot by 6 foot reinforced concrete box storm drain outfall from the North Detention Basin to St. Rose Parkway. Design is programmed in FY 13/14 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$14.3 million for this project.

Upper Pittman – Pittman West Detention Basin and Outfall (PV = 75.5)

PTLA 0127 through 0221 – The Pittman West Detention Basin is located west of I-15 and south of the St. Rose Parkway Interchange. The outfall is a concrete open channel following the Larson Lane alignment before turning north and out-letting to the North Detention Basin. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$60.9 million for this project.

Upper Pittman – North Detention Basin (PV = 93.5)

PTWA 1106 through 1108 – The North Pittman Detention Basin controls runoff from the western most portion of the Pittman Wash Watershed. Design of this project has been completed. It is currently being excavated under a BLM mining contract. Final construction funding is programmed in FY 15/16. The TYCP includes approximately \$18.3 million for this project.

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Henderson (continued)

Lower Pittman – Whitney Wash Detention Basin and Outfall (PV = 93.0)

WWDC 0069 through 0151 – This project is located north of Sunset Road near Arroyo Grande Boulevard providing protection to an older development to the east. Design is programmed in FY 09/10 and construction funding is programmed in FY 11/12. The TYCP includes approximately \$2.9 million for this project.

Lower Pittman – Pittman Wash, Pecos Road to Pebble Road (PV = 79.5)

PTWA 0345 through 0411 – This project is a concrete lined channel portion of the Pittman Wash extending from Pecos Road to Pebble Road. Design is programmed in FY 15/16 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$15.4 million for this project.

C-1 – C-1 Channel (PV = 94.0)

C1CH 0161 – This project is concrete channel to replace the earthen channel conveying flow from Lake Mead Boulevard to the Tuscany development. Design is programmed in FY 11/12 and construction funding is programmed in FY 13/14. The TYCP includes approximately \$6.1 million for this project.

C-1 – Equestrian DB Outfall (PV = 99.0)

C1EQ 0000 – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Design is underway. Additional construction funding is programmed in FY 09/10. The TYCP includes approximately \$2.5 million for this project.

The funding programmed for the C-1 Channel and Pittman Wash Planning Areas in Henderson totals approximately \$139.1 million on the TYCP.

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LAS VEGAS

Upper Northern Las Vegas Wash Planning Area
Gowan Planning Area and
Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled "Gowan, Central, and Upper Northern Basins Planning Area". City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Storm Drain

Part of the Meadows Detention Basin Collection System

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain

Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Ann Road Detention Basin Facilities

Bruce Street Storm Drain, Local Drainage Project

Brush Street Storm Drain, Local Drainage Project

Buffalo Channel

Between Gowan Detention Basin and Doe Avenue

Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

Cheyenne Channel

Gowan South Detention Basin to Buffalo Drive

Cheyenne Crossings

Developer participation project at Rampart, Soft Breezes, and Soaring Gulls

Colorado Avenue System

Clark County is the Lead Entity

Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

Durango Drive Storm Drain

Between Charleston Boulevard and Angel Park Detention Basin

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Freeway Channel – Charleston Lateral

Gowan Detention Basins

The North and South Detention Basins are joint use recreation facilities

Gowan Detention Basin Outfall

- Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard
- Decatur Boulevard to the Western Tributary of the Las Vegas Wash - City of North Las Vegas is the Lead Entity

Gowan Lone Mountain System – Branch 4

Gowan/Lone Mountain System – Gilmore Channel

Gowan Lone Mountain System – Cliff Shadows Park

Gowan North - Buffalo Branch

Gowan North, Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North, Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan North Channel, El Capitan Way to the Beltway

Gowan North Channel – Phases I & II

Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North System – Phase III: Alexander Road to Lone Mountain Road

Gowan Outfall, Craig Road to Channel

North Las Vegas is the Lead Entity

Gowan Outfall – Lone Mountain Branch, Decatur Boulevard to Channel

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Holmby Channel, Local Drainage Project

I-15 Freeway Channel

Portion constructed as part of NDOT's I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

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Las Vegas (continued)

Jay Avenue Improvements, Local Drainage Project

Las Vegas Creek Channel, Parallel System at Decatur Boulevard

Las Vegas Creek Channel, Parallel System

Las Vegas Wash – Elkhorn Road, Rainbow Boulevard to Torrey Pines Drive

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)

Lone Mountain Detention Basin

Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive

Meadows Detention Basin and Collection System

Meadows Detention Basin Expansion

Oakey Boulevard Detention Basin and Outfall

Oakey Boulevard & Tenaya Way Storm Drain, Local Drainage Project

Oakey Drain, Birch Street to Cahlan Drive

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

Peak Drive System (Jones Boulevard to Michael Way)

Rampart Storm Drain

Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Detention Basin, Phase II

Rancho Road System: Durango Drive US-95 Interchange

Rancho Road System – El Campo Grande Storm Drain

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Las Vegas (continued)

Washington Avenue System

Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$349,895,861.

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Central – Simmons – Cheyenne Avenue to Carey Avenue (PV = 90.5)

LAAS 0000 – This project is an 84-inch reinforced concrete pipe beneath Simmons Street extending from Carey-Lake Mead Detention Basin at the North Las Vegas Air Terminal north to Cheyenne Avenue. The project will be constructed with the Simmons – Alexander Road to Craig Road project. It will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). City of North Las Vegas is the Lead Entity for this project. Design is underway. Right-of-way is programmed in FY 08/09 and construction funding is programmed in FY 11/12. The TYCP includes approximately \$7.4 million for this project.

Central – Owens Avenue System – Michael Way to Rancho Drive (PV = 88.3)

LVOW 0241 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Rancho Drive. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$11.0 million for this project.

Central – Owens Avenue System – Michael Way to Torrey Pines Drive (PV = 77.5)

LVOW 0360 and 0460 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Torrey Pines Drive. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$12.7 million for this project.

Central – Freeway Channel – Owens Avenue to Miller Avenue (PV = 87.5)

LV15 0210 through 0230 – This project increases the capacity of an existing concrete channel parallel to and west of I-15 extending from Owens Avenue to Miller Avenue in order to receive additional flow from the Owens Avenue System. City of North Las Vegas is the Lead Entity for this project. Design is underway. Right-of-way is

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Las Vegas (continued)

programmed in FY 08/09 and construction funding is programmed in FY 09/10. The TYCP includes approximately \$11.0 million for this project.

Central – Las Vegas Wash – Smoke Ranch, Rancho Drive to Jones Boulevard (PV = 79.5)

LVSF 0359 through 0446 – This project is a reinforced concrete box storm drain in Smoke Ranch Road extending from Rancho Drive to Jones Boulevard. Design is programmed in FY 13/14 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$23.8 million for this project.

Central – Oakey–Meadows Alta Parallel System (PV = 85.0)

LCCP 0420, 0460, and MEAL 0100, 0130 – This project is a 10 foot by 5 foot reinforced concrete box beneath Lorenzi Street diverting flow off of Alta Drive north to the Rainbow Detention Basin at US-95. The project also includes a storm drain capacity enhancement in Alta Drive from Easy Street to Brush Street and a lateral in Jones Boulevard capturing flow from the south of Alta Drive at Evergreen Avenue. Design is underway. Construction funding is programmed in FY 09/10. The TYCP includes approximately \$19.3 million for this project.

Central – Oakey–Meadows Storm Drain (PV = 84.0)

MEOK 0000 through 0233 – This project is a reinforced concrete box storm drain following a stair-step path to the northeast from Sahara Avenue at Edmond Street to Valley View Boulevard and Alta Drive. This project has been divided into three phases. Design is underway. Construction funding is programmed in FY 10/11 for phase one (MEOK 0000) and in FY 11/12 for the second and third phases (MEOK 0063 and MEOK 0159 through 0233). The TYCP includes approximately \$49.6 million for this project.

Central – Las Vegas Creek Channel Parallel System (PV = 81.0)

LCCP 0000 through 0454 – This project is a storm drain system in US-95 extending from Martin Luther King Drive to Rainbow Boulevard. This project is complete having been constructed with NDOT's widening project. The Board approved Resolution Number 05-1 to reimburse NDOT for these costs. Construction reimbursement is programmed in FY 11/12 consistent with the resolution. The TYCP includes approximately \$5.6 million for this project.

Central – Owens Avenue East – Las Vegas Wash to Mojave Road (PV = 77.5)

LVOE 0000 – This project is a reinforced concrete box storm drain in Owens Avenue extending from the Las Vegas Wash to Mojave Road. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$22.4 million for this project.

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Las Vegas (continued)

Central – Boulder Highway Sahara Avenue – Mojave Road to Boulder Highway (PV = 81.0)

BHSA 0000 – This project is a 14 foot by 12 foot RCBC beneath Sahara Avenue from Boulder Highway to Mojave Road. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$6.0 million for this project.

Central – Boulder Highway Sahara Avenue – Eastern Avenue to Mojave Road (PV = 81.0)

BHSA 0026 – This project is a 12 foot by 12 foot RCBC beneath Sahara Avenue from Mojave Road to Eastern Avenue. Design is programmed in FY 13/14 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$17.6 million for this project.

Central – Boulder Highway Sahara Avenue – Maryland Parkway to Eastern Avenue (PV = 81.0)

BHSA 0075 – This project is a 12 foot by 10 foot RCBC beneath Sahara Avenue from Eastern Avenue to Maryland Parkway. Design is programmed in FY 13/14 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$21.2 million for this project.

Central – Boulder Highway Sahara Avenue – Las Vegas Boulevard to Maryland Parkway (PV = 81.0)

BHSA 0175 – This project is a 14 foot by 13 foot RCBC beneath Sahara Avenue from Maryland Parkway to Las Vegas Boulevard. Design is programmed in FY 13/14 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$29.7 million for this project.

Central – Boulder Highway Sahara Avenue – Industrial Road to Las Vegas Boulevard (PV = 81.0)

BHSA 0289 – This project is a 14 foot by 12 foot RCBC beneath Sahara Avenue from Las Vegas Boulevard to Industrial Road. Design is programmed in FY 15/16 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$11.6 million for this project.

Central – Boulder Highway Sahara Avenue – I-15 to Industrial Road (PV = 81.0)

BHSA 0331 – This project is a 12 foot by 12 foot RCBC beneath Sahara Avenue from Industrial Road to Interstate 15. Design is programmed in FY 15/16 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$9.3 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Central – Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash (PV = 89.3)

FLBN 0020 – This project is a reinforced concrete box storm drain in Boulder Highway extending from Sahara Avenue to the Flamingo Wash. Design is underway. Construction funding is programmed in FY 09/10. The TYCP includes approximately \$6.4 million for this project.

Gowan North – Simmons – Alexander Road to Craig Road (PV = 89.5)

GOOF 0196, and GOOF 0199 and 0224 – This project consists of a multi-cell reinforced concrete box storm drain beneath Simmons Street from Alexander Road to the Gowan Outfall Channel. City of North Las Vegas is the Lead Entity for this project. Design is underway for GOOF 0196. Right-of-way is programmed for GOOF 0196 in FY 10/11 and construction funding is programmed in FY 11/12. Design is programmed for GOOF 0199 and 0224 in FY 14/15 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$36.1 million for this project.

Gowan North – Gowan Outfall – Alexander Road, Decatur Boulevard to Simmons Street (PV = 70.0)

GOOF 0275 through 0375 – This project is a multi-cell reinforced concrete box storm drain beneath Alexander Road from Decatur Boulevard to Simmons Street. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$45.6 million for this project.

Gowan North – Gowan Outfall – Alexander Road, Rancho Drive to Decatur Boulevard (PV = 75.5)

GOAL 0000 – This project is a storm drain in Alexander Road from Rancho Drive to Decatur Boulevard connecting to the existing Gowan Outfall. It will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Design is programmed in FY 15/16. Sufficient construction funds are not anticipated for this Ten Year Programming period indicating the intent to construct this project as soon after this ten-year period as possible. The TYCP includes approximately \$1.4 million for this project.

Gowan North – Gowan Outfall – Lone Mountain Branch (PV = 87.0)

GOLO 0229 through 0353 – This project is a storm drain in Lone Mountain Road from Rancho Drive discharging to the existing Gowan Outfall near Woodview Street. This project has three phases. Design is underway for all Phases. This is the third and final phase (GOLO 0229 through 0353) from Rancho Drive to Decatur Boulevard and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Construction funding for phase three is programmed in FY 10/11. The TYCP includes approximately \$15.3 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Upper Northern LV Wash – Ann Road – Rancho Road System – Fort Apache to Hualapai Way (PV = 73.0)

RCHB 0295 – This project is an 8 foot by 6 foot reinforced concrete box storm drain beneath Elkhorn Road from Fort Apache Road to Hualapai Way. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$12.6 million for this project.

Upper Northern LV Wash – Ann Road – Rancho Road System – Beltway to Echelon Point (PV = 83.0)

RCHB 0227 – This project is a concrete channel along Fort Apache Road from Echelon Point to CC-215 near the Fort Apache Detention Basin. Design is programmed in FY 08/09 and construction funding is programmed in FY 11/12. The TYCP includes approximately \$4.5 million for this project.

Upper Northern LV Wash – Ann Road – Rancho Road System – Echelon Point to Elkhorn Road (PV = 75.0)

RCHB 0250 – This project is a concrete channel along Fort Apache Road from Echelon Point to Elkhorn Road. Design is programmed in FY 10/11 and construction funding is programmed in FY 13/14. The TYCP includes approximately \$3.5 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Centennial Parkway Channel West – U.S. 95 Facilities (PV = 82.5)

CN95 0000 through 0167 – This project is a reinforced concrete box adjacent to US-95 from Deer Springs Way to Grand Teton Drive. Design is programmed in FY 13/14 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$36.8 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Horse Interchange (PV = 90.0)

CN95 0199, 0259 and 0295 – This project is a 96-inch reinforced concrete pipe to a 10 foot 9 foot reinforced concrete box beneath US-95 from Grand Teton Drive to Brent Lane. Design is underway by NDOT. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$9.1 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Elkhorn Springs and Buffalo Drive (PV = 84.0)

EKBU 0000 – This project is an 84-inch reinforced concrete pipe beneath Buffalo Drive from Farm Road south to the Elkhorn Springs Detention Basin. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$2.0 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Decatur, Elkhorn Road to Farm Road (PV = 89.0)

LVDE 0000 – This project is a 96-inch reinforced concrete pipe beneath Decatur Boulevard from Elkhorn Road to Farm Road. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$4.6 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash, Decatur, Centennial Parkway to Elkhorn Road (PV = 89.0)

LVMD 2324 – This is a two-phase project of reinforced concrete box storm drain in Decatur Boulevard draining to the CC-215 north channel system. Design is underway. Construction funding is programmed in FY 09/10. The TYCP includes approximately \$16.7 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Elkhorn (PV = 87.0)

LVMD 2443, 2450, 2490 – This is a reinforced concrete box storm drain in Elkhorn Road extending from Rainbow Road to Decatur Road. It is programmed in four phases. Design of phase one (Decatur Boulevard to Bradley Road – LVMD 2443) is underway and construction is programmed in FY 09/10. Design of phase two (Bradley Road to Jones Boulevard – LVMD 2450) is underway and construction is programmed in FY 10/11. Construction is currently underway for phase three (Rainbow Boulevard to Torrey Pines Drive – LVMD 2500). Design of phase four (Torrey Pines Drive to Jones Boulevard – LVMD 2490) is underway and construction funding is programmed in FY 10/11. The TYCP includes approximately \$24.0 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Jones (PV = 86.5)

LVMJ 0000 – This project is a reinforced concrete box storm drain in Jones Boulevard extending from Farm Road to Elkhorn Road. Design is currently underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$3.4 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Rainbow, Elkhorn Road to Farm Road (PV = 85.5)

LVMD 2525 through 2550 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Elkhorn Road to Farm Road. Design is currently underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$5.9 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Rainbow, Farm Road to Grand Teton Drive (PV = 85.5)

LVMD 2574 through 2599 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Farm Road to Grand Teton Drive at the Mountain

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Spa/Vista Ranch channel confluence. Design is currently underway and Right-of-Way Acquisition has been completed. Construction funding is programmed in FY 10/11. The TYCP includes approximately \$5.1 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Grand Teton, Mountain Spa Drive to Buffalo Drive (PV = 80.5)

LVMD 2632 through 2661 – This project is a reinforced concrete box storm drain in Grand Teton Drive extending from Mountain Spa/Vista Ranch channel confluence to Buffalo Drive. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. The TYCP includes approximately \$7.7 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Grand Teton, Buffalo Drive to Durango Drive (PV = 80.5)

LVMD 2711 through 2763 – This project is a reinforced concrete box storm drain in Grand Teton Drive extending from Buffalo Drive to Durango Drive. Design is programmed in FY 08/09 and construction funding is programmed in FY 11/12. The TYCP includes approximately \$6.0 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Centennial Channel West – Grand Teton Overpass (PV = 97.5)

CNGT 0000 and CN95 0183 – This project includes storm drain improvements designed by NDOT associated with their Grand Teton Overpass at US-95. NDOT construction participation is anticipated. Design is being completed by NDOT. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$4.3 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Floyd Lamb Park South Environmental Enhancement Area Collector (PV = 67.5)

BRDB 0043 through 0207 – This is a collector stormdrain beneath Brent Lane from the Floyd Lamb Park South Environmental Enhancement Area to El Capitan Way then north to Log Cabin Way. Design is programmed in FY 09/10 and construction funding is programmed in FY 12/13. The TYCP includes approximately \$21.6 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Floyd Lamb Park South Environmental Enhancement Area and Racel Street Collector (PV = 87.0)

BRDB 0000 through 0033 and RACO 0000 and 0064 – This is a joint use detention basin located north of Racel Street and west of Coke Street and a collector storm drain in Racel Street from Cimarron Road to El Capitan Way. The joint use will be a passive recreational/environmental feature to be funded with SNPLMA funds. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$12.9 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Las Vegas (continued)

Upper Northern LV Wash – Upper Western Tributary – Floyd Lamb Park North Environmental Enhancement Area Collection System (PV = 74.5)

TSDB 0023 and 0059 – This is an RCP storm drain collector capturing flow from the northwest and delivering it to the Floyd Lamb Park North Environmental Enhancement Area. Design is programmed in FY 10/11 and construction funding is programmed in FY 13/14. The TYCP includes approximately \$5.8 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Floyd Lamb Park North Environmental Enhancement Area (PV = 87.0)

TSDB 0000 through 0012 – This is a joint use detention basin located just north of the Mountain Spa development. The joint use will be a passive recreational/environmental feature to be funded with SNPLMA funds. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$8.6 million for this project.

The funding programmed for the Upper Northern Las Vegas Wash, Central Basin and Gowan Planning Areas in Las Vegas totals approximately \$558.1 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

NORTH LAS VEGAS

Lower Northern Las Vegas Wash Planning Area
Range Wash Planning Area and
Lower Las Vegas Wash Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled “Lower Northern, Range, and Lower Las Vegas Wash Basins Planning Area”. Projects completed or funded for construction since 1987 include:

“A” Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

Ann Road, Allen Lane to Rancho Drive

Las Vegas is the Lead Entity

Camino Al Norte Crossing

Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Centennial Parkway Channel East

Cheyenne Peaking Basin, Collection and Outfall – Alexander Road to Cheyenne Avenue

Confluence Detention Basin

Clark County is the Lead Entity

Kyle Canyon Detention Basin

Las Vegas Wash Improvements and King Charles Diversion Project

From I-15 to Craig Road

Las Vegas Wash – Losee Road

Lower Las Vegas Wash Detention Basin

A joint use recreation facility

Rancho Road System - Centennial Parkway to Rancho Road Detention Basin

Las Vegas is the Lead Entity

Range Wash – Lamb Boulevard Storm Drain

Simmons Street Channel

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Clark County is the Lead Entity

Sloan Channel - Stewart Avenue to Charleston Boulevard

Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road ("A" Channel Craig Confluence)

Upper Las Vegas Wash

Upper Las Vegas Wash Detention Basin and Diversion Dike

Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Vandenberg Detention Basin

Washington Collection System

Clark County is the Lead Entity

West Range Wash Diversion Dike

Western Tributary of the Las Vegas Wash

Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash

From Alexander Road to north of Craig Road

District funds since 1987 for the projects plus design efforts on future projects total approximately \$200,163,529.

Projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Lower Northern Las Vegas – Lower Western Tributary – Las Vegas Wash – Lake Mead Boulevard to Las Vegas Boulevard (PV = 92.0)

LVMD 1420, 1421, 1483, and 1509 – This is a trapezoidal concrete channel extending from Las Vegas Boulevard to Lake Mead Boulevard and replacement of the bridge at Pecos-Lake Mead. Design is underway. Construction funding is programmed in FY 10/11. The TYCP includes approximately \$33.0 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Lower Northern Las Vegas Wash – Lower Western Tributary – Las Vegas Boulevard Drain (PV = 83.0)

LVLV 0000 – This is a multi-cell reinforced concrete box storm drain beneath Las Vegas Boulevard from the Las Vegas Wash Channel to Pecos Road. Design is programmed in FY 14/15 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$12.9 million for this project.

Lower Northern Las Vegas Wash – Lower Western Tributary – Las Vegas Wash – Las Vegas Boulevard to Cheyenne Avenue (PV = 89.5)

LVMD 1535, 1549, and LVNC 0000 – This is a trapezoidal concrete channel on the Las Vegas Wash from Las Vegas Boulevard to Cheyenne Avenue and a confluence structure at the “N” Channel. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$11.4 million for this project.

Lower Northern Las Vegas Wash – Lower Western Tributary – Colton Channel (PV = 91.5)

LVCL 0000 – This is a large diameter reinforced concrete pipe storm drain beneath Colton Avenue from Commerce Street to I-15 Freeway Channel. Design is underway. Construction funding is programmed in FY 10/11. The TYCP includes approximately \$4.9 million for this project.

Lower Northern Las Vegas Wash – Lower Western Tributary – Brooks Channel (PV = 85.0)

LVBR 0014 – This is a trapezoidal concrete channel south of Brooks Avenue near 5th Street delivering flow to the I-15 Freeway Channel. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$0.1 million for this project.

Lower Northern Las Vegas Wash – Upper Las Vegas Wash – Fifth Street Collector (PV = 81.0)

LV5C 0000 – This is a reinforced concrete pipe storm drain beneath Deer Springs Way and 5th Street connecting at Centennial Parkway. Design is programmed in FY 14/15 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$10.8 million for this project.

Lower Northern Las Vegas Wash – Upper Las Vegas Wash – Ann Road Channel East (PV = 82.0)

ANEA 0000 – This project is a reinforced concrete box storm drain beneath Ann Road from 5th Street to its confluence with the Upper Las Vegas Wash Channel. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$11.2 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Lower Northern Las Vegas Wash – Upper Las Vegas Wash – Tropical Parkway Channel East (PV = 91.0)

TREA 0000 through 0087 – This project is a reinforced concrete box storm drain beneath Tropical Parkway from 5th Street to its confluence with the Upper Las Vegas Wash Channel. Design is underway. Construction funding is programmed in FY 11/12. The TYCP includes approximately \$14.5 million for this project.

Lower Las Vegas Wash – Las Vegas Wash at Flamingo Confluence (PV = 81.5)

LVMD 0883 through 0908 – This is a channel improvement project extending 2,100 feet west from the Sloan Channel Confluence to the Flamingo Wash confluence within the Desert Rose Golf Course. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$6.3 million for this project.

Range Wash – Lower Range – Orchard Detention Basin (PV = 93.0)

SLOR 0087 through 0148 – This is one of the Sunrise Mountain Detention Basins located near Hollywood Boulevard and Charleston Boulevard. It will help address chronic flooding within Clark County in this vicinity. Design is underway with Clark County as the Lead Entity. Construction funding is programmed in FY 09/10. The TYCP includes approximately \$11.4 million for this project.

Range Wash – Lower Range – Owens Detention Basin and Outfall (PV = 85.5)

SLWA 0130 through 0175 and SLOW 0000 through 0021 – This is one of the Sunrise Mountain Detention Basins located at the east end of Owens Boulevard. It outlets to the Sloan Channel via a storm drain in Washington Avenue. Design is programmed in FY 11/12 and Right-of-Way Acquisition is programmed in FY 13/14. Construction funding is programmed in FY 14/15. The TYCP includes approximately \$22.7 million for this project.

Range Wash – West Range – Beltway Detention Basin (PV = 86.5)

RWRR 0223 through 0225 – This is a detention basin at the Northern Beltway (CC-215) and the UPRR. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$4.0 million for this project.

Range Wash – West Range – Centennial Collector (PV = 82.0)

RWCC 0000 – This is a reinforced concrete box storm drain beneath Centennial Parkway from Palmer Road to Pecos Road. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$3.8 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

North Las Vegas (continued)

Range Wash – West Range – Vandenberg North Detention Basin, Collection and Outfall (PV = 87.0)

RWWE 0397 through 0517 and RWBW 0000 and 0001 – This is a detention basin located at CC-215 and Pecos Road with associated collection channels extending east and west of the basin. The outfall is a reinforced concrete box storm drain beneath Pecos Road to Centennial Parkway. Design is programmed in FY 13/14 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$19.0 million for this project.

Range Wash – East Range – Hollywood System (PV = 75.5)

RWHW 0173 through 0277 – This project is a gabion lined open channel adjacent to Hollywood Boulevard from Las Vegas Boulevard to Interstate 15 providing outfall from the Speedway Detention Basins. Design is programmed in FY 15/16 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$6.4 million for this project.

Range Wash – East Range – Speedway North Detention Basin (PV = 75.5)

RWHW 0500 – This is a detention basin located at the UPRR and Hollywood Boulevard alignment. Design is programmed in FY 15/16 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$7.6 million for this project.

The funding programmed for the Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas in North Las Vegas totals approximately \$180.0 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

CLARK COUNTY

Duck Creek/Blue Diamond Planning Area
Tropicana/Flamingo Planning Area
Outlying Areas

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled “Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Area”. Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

Blue Diamond Channel, Jones Branch

Blue Diamond Channel – Rainbow Branch

Blue Diamond Wash South Rainbow, Pebble – Raven and Wigwam to Ford

Desert Inn Detention Basin Collection System and Outfall

Duck Creek at Robindale Road

Duck Creek, Broadbent Boulevard Bridge and Channel

Duck Creek, Broadbent Boulevard to Boulder Highway

Duck Creek, Eldorado Lane to Spencer Street

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

Duck Creek, Phase II and Lower Pittman

Duck Creek, Railroad near Warm Springs to Topaz Street

Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs

Duck Creek, Tomiyasu Lane to Topaz Street

Duck Creek, Topaz Street to Eastern Avenue

Duck Creek, US-95 Branch

Durango Collector

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Flamingo Diversion – Jones Branch

Flamingo Hacienda

Flamingo Wash, Algonquin Drive to Maryland Parkway

Flamingo Wash at Boulder Highway

Flamingo Wash Bridges

At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Flamingo Wash, I-515 to Boulder Highway

Flamingo Wash, Spencer Street Bridge and Approach Channel

Hickam Avenue Storm Drain, Local Drainage Project

Lakes Detention Basin, Collection, and Outfall System

A joint use recreation facility

Lower Blue Diamond Detention Basin Collector Channel

Lower Blue Diamond Detention Basin Outfall

Lower Duck Creek Detention Basin and Outfall Channel

Rawhide Channel at Sagebrush Street

Rawhide Channel System

Red Coach Avenue/Cimarron Road Improvements, Local Drainage Project

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch – Flamingo Connector

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Sunrise Avenue Area Storm Drain, Local Drainage Project

Tomiyasu and La Casita Crossings of Duck Creek

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Upper Duck Creek Detention Basin

Tropicana and Flamingo Washes Project:

- Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)
- Blue Diamond Channel – Durango Reach (Warm Springs Intersection)
- Blue Diamond Detention Basin
- F-1 Channel, Beltway to Hualapai Way
- F-1 and F-2 Debris Basins and Channels, Phase II
- F-4 Debris Basin and Channel
- Flamingo Detention Basin Expansion
- Lower Blue Diamond Channel
- Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)
- Lower Red Rock Complex
- R-4 Detention Basin and Channel
- Red Rock Channel (Beltway Section 10A)
- Red Rock Detention Basin Expansion
- Red Rock Detention Basin Scour Protection and Outfall Channel
- Tropicana Detention Basin and Outfall Channel
- Upper Blue Diamond Diversion Channel
- Upper Flamingo Detention Basin Expansion
- Upper Flamingo Diversion Channel, Phase II

Tropicana Wash Channel

Paradise Road to Koval Lane

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Washington Collection System (Montridge Storm Drain)

Winnick Avenue Improvements
On the Flamingo Wash

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Bunkerville – Windmill Wash Outfall

Cooper Crossing in Moapa Valley

Hiko Springs Detention Basin (SID and District funded)

Hiko Springs Outfall Channel

Indian Springs Detention Basin

Logan (Benson) Wash Improvements in Moapa Valley

Muddy River, Gubler Avenue Bridge

Searchlight Flood Control Improvements

Unnamed Wash Improvements in Laughlin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$338,540,508.

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order with Priority Value (PV) include the following:

Tropicana/Flamingo – Tropicana North Branch Detention Basin (PV = 95.5)

TRNB 0080 through 0085 – This is a 49 acre-foot detention basin located upstream of the Union Pacific Railroad near Ali Baba Lane and will be constructed with joint funding. Design and Right-of-Way Acquisition are underway. Construction is programmed in FY 08/09. The TYCP includes approximately \$2.5 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Tropicana/Flamingo – Flamingo Diversion – South Buffalo Branch, Flamingo Wash to Patrick Lane (PV = 88.5)

FLSB 0000 and 0050 – This is a reinforced concrete box storm drain beneath Buffalo Drive conveying flow from Russell Road to the Flamingo Diversion Channel. Design is part of the Russell Road improvement project by Clark County Public Works. Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYCP includes approximately \$10.4 million for this project.

Tropicana/Flamingo – Flamingo Diversion – South Buffalo Branch, Patrick Lane to Sunset Road (PV = 88.5)

FLSB 0075 – This is a reinforced concrete box storm drain beneath Buffalo Drive from Patrick Lane to Sunset Road. Design is programmed in FY 09/10 and construction is programmed in FY 12/13. The TYCP includes approximately \$5.6 million for this project.

Tropicana/Flamingo – F4 Patrick Lane/Fort Apache Road Lateral (PV = 69.5)

FLOQ – This project is a concrete channel intercepting flow in Fort Apache Road and Patrick Lane and delivering it to the F-4 Channel near CC-215. Design is underway. Construction is programmed in FY 08/09. The TYCP includes approximately \$2.5 million for this project.

Tropicana/Flamingo – Blue Diamond – Buffalo Branch (PV = 82.5)

BDBF 0010 through 0125 – This is a reinforced concrete pipe storm drain beneath Buffalo Drive from Mesa Verde Lane to Robindale Road and a rectangular concrete channel from Robindale Road to CC-215. Design is programmed in FY 13/14 and construction is programmed in FY 16/17. The TYCP includes approximately \$10.7 million for this project.

Tropicana/Flamingo – Flamingo Diversion – Rainbow Branch (PV = 93.5)

FLRB 0050 through 0062 – This is a tributary to the Flamingo Diversion Channel in Rainbow Boulevard. It is a reinforced concrete pipe from Sunset Road to Patrick Lane and a trapezoidal concrete channel from Patrick Lane to Russell Road. Design is programmed in FY 08/09 and construction is programmed in FY 10/11. The TYCP includes approximately \$5.6 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Boulder Highway (PV = 80.0)

LVBH 0000 – This is a reinforced concrete box storm drain beneath Harmon Avenue and Boulder Highway connecting at Tropicana Avenue. Design is programmed in FY 14/15 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$18.0 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Tropicana/Flamingo – Lower Flamingo Detention Basin (PV = 96.5)

FLWA 1048 through 1050 – This is a 156 acre-foot detention basin located at Tropicana Avenue and Decatur Boulevard. Design is underway. Construction is programmed in FY 09/10. The TYCP includes approximately \$7.0 million for this project.

Tropicana/Flamingo – Flamingo Wash, Nellis Boulevard to Lamb Boulevard (PV = 85.5)

FLWA 0079 – This project is a channel improvement from Nellis Boulevard to Lamb Boulevard. Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYCP includes approximately \$9.9 million for this project.

Tropicana/Flamingo – Flamingo Wash, Lamb Boulevard to I-515 (PV = 86.0)

FLWA 0175 – This project is a channel improvement from Lamb Boulevard to I-515. Design is programmed in FY 08/09 and construction is programmed in FY 11/12. The TYCP includes approximately \$5.0 million for this project.

Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street (PV = 86.5)

FLWA 0376, 0400, 0405, 0482, and 0556 – This project is a channel improvement from Desert Inn Road to Spencer Street. Design is underway. Construction is programmed in FY 09/10. The TYCP includes approximately \$13.0 million for this project.

Tropicana/Flamingo – Tropicana Wash at Swenson Street (PV = 93.5)

TRWA 0018 through 0040 – This is a trapezoidal concrete channel extending from east of Paradise Road to Flamingo Road. Design is underway. Construction is programmed in FY 08/09. The TYCP includes approximately \$1.7 million for this project.

Tropicana/Flamingo – Vegas Valley Drive – Mojave Road to Pecos Road (PV = 79.5)

VAVD 0000 – This is a reinforced concrete pipe storm drain beneath Valley Verde Drive from Mojave Road to the Flamingo Wash. Design is programmed in FY 10/11 and construction is programmed in FY 13/14. The TYCP includes approximately \$2.8 million for this project.

Tropicana/Flamingo – Flamingo Maryland Parkway (PV = 73.5)

FLMR 0000 – This is a reinforced concrete pipe storm drain beneath Maryland Parkway from University Avenue to the Flamingo Wash. Design is programmed in FY 13/14 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$8.2 million for this project.

Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive (PV = 84.0)

FLWA 0892 through 0895 – This project consists of channel improvements from Industrial Road to Hotel Rio Drive. Design is programmed in FY 08/09 and construction

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

funding is programmed in FY 09/10. The TYCP includes approximately \$0.3 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Branch 01, (Tropicana Channel), Boulder Highway to Mountain Vista Street (PV = 83.0)

LV01 0151 – This project is a storm drain beneath Tropicana Avenue from Boulder Highway to Mountain Vista Street. Design is programmed in FY 14/15 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$12.3 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Branch 01, Reach 1 (PV = 79.0)

LV01 0000 through 0118 – This is a reinforced concrete box storm drain and trapezoidal concrete channel extending from Boulder Highway to the Las Vegas Wash along the Tropicana Avenue alignment. Design is programmed in FY 14/15 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$5.8 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Branch 02 – Monson Channel (PV = 77.5)

LV02 0000 thru 0209, 0273, and 0294 – This project is a trapezoidal concrete channel and bridges located approximately along the Flamingo Road alignment from the Las Vegas Wash to Boulder Highway, also known as the Monson Channel. Design is programmed in FY 16/17 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$25.0 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash – Arville Street to I-15 (PV = 81.0)

BDWA 0276 – This project is a reinforced concrete pipe storm drain beneath Robindale Road from Arville Street to I-15. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$6.5 million for this project.

Duck Creek/Blue Diamond – Lower Blue Diamond Detention Basin and Collector Channel (PV = 83.0)

BDWA 0465 through 0468 and BDWA 0483 through 0625 – This project will be constructed in two phases. Phase one is the collector channel to the Lower Blue Diamond Detention Basin (BDWA 0483 through 0625) which is under construction in partnership with NDOT. NDOT reimbursement is programmed in FY 11/12 consistent with Resolution 04-4 adopted by the Board. Phase two is the 156 acre-foot detention basin located at the Union Pacific Railroad and Windmill Lane and its outfall to Ullom Drive (BDWA 0465 through 0468). Design is underway. Construction funding is programmed in FY 09/10. The TYCP includes approximately \$12.8 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard (PV = 83.0)

DCBD 0073 through 0083 – This project is channel improvements on the Duck Creek-Blue Diamond Wash from Bermuda Road to Las Vegas Boulevard. Design is programmed in FY 10/11 and Right-of-Way Acquisition is programmed in FY 11/12. Construction funding is programmed in FY 12/13. The TYCP includes approximately \$11.0 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel, Amigo Street to Haven Street (PV = 88.0)

BDWA 0086 through 0175 – This project is channel improvements to Blue Diamond Wash from Amigo Street to Haven Street. Design is programmed in FY 13/14 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$13.8 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, UPRR to Jones Boulevard (PV = 82.0)

BDW1 0000 – This project is a reinforced concrete box storm drain in Wigwam Avenue from the UPRR to Jones Boulevard. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$3.1 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, Jones Boulevard to Torrey Pines Drive (PV = 82.0)

BDW1 0022 – This is a reinforced concrete box storm drain from Jones Boulevard to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 10/11. The TYCP includes approximately \$5.1 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, Torrey Pines Drive to Rainbow Boulevard (PV = 82.0)

BDW1 0075 – This is a reinforced concrete box storm drain from Torrey Pines Drive to Rainbow Boulevard. Design is programmed in FY 08/09 and construction funding is programmed in FY 11/12. The TYCP includes approximately \$6.0 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, UPRR to Torrey Pines Drive (PV = 84.0)

BDW4 0000 – This project is a reinforced concrete box storm drain primarily in Pebble Road between the UPRR and Torrey Pines. Design is programmed in FY 10/11 and construction funding is programmed in FY 13/14. The TYCP includes approximately \$6.7 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Blue Diamond Wash S. Rainbow, Torrey Pines Drive to Rainbow Boulevard (PV = 84.0)

BDW4 0100 – This project is a reinforced concrete box storm drain primarily in Pebble Road between the Torrey Pines Drive and Rainbow Boulevard. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$7.5 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek Detention Basin (PV = 86.5)

DCWA 2261 – This detention basin is complete, constructed by developers in the area. Construction funding is programmed in FY 10/11 to contribute to the cost of the basin through the special improvement district. The TYCP includes approximately \$3.0 million for this project.

Duck Creek/Blue Diamond – Railroad Detention Basin (PV = 103.0)

DCW4 0365 and 0366 – This project is a detention basin and is anticipated to be constructed with developer participation. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$10.0 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel 02, I-15 to Decatur Boulevard (PV = 81.5)

BD02 0125 through 0289 – This project is a reinforced concrete box storm drain in Richmar Avenue extending from Decatur Boulevard to I-15. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. The TYCP includes approximately \$9.5 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Railroad (PV = 87.5)

BDW5 0042 – This project will focus on early right-of-way acquisition for a future concrete channel adjacent to the UPRR. Right-of-Way Acquisition is programmed in FY 10/11. The TYCP includes approximately \$2.5 million for this project.

Duck Creek/Blue Diamond – Duck Creek Wash Tributary 4 – Valley View Boulevard to Dean Martin Drive (PV = 81.0)

DCW4 0077 – This project is a reinforced concrete box storm drain beneath Pyle Avenue. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$5.4 million for this project.

Duck Creek/Blue Diamond – Duck Creek Wash Tributary 4 – Decatur Boulevard to Valley View Boulevard (PV = 80.5)

DCW4 0114 – This project is a reinforced concrete box storm drain beneath Pyle Avenue. Design is programmed in FY 13/14 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$16.0 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Duck Creek/Blue Diamond – Duck Creek Wash Tributary 4 – Jones Boulevard to Decatur Boulevard (PV = 80.5)

DCW4 0215 through 0224 – This project is a reinforced concrete box storm drain beneath Pyle Avenue. Design is programmed in FY 13/14 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$14.0 million for this project.

Duck Creek/Blue Diamond – Duck Creek Wash Tributary 4 – Detention Basin to Jones Boulevard (PV = 80.5)

DCW4 0298 – This project is a reinforced concrete box storm drain beneath Pyle Avenue. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$7.8 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Mt. Vista Street to Green Valley Parkway (PV = 82.5)

DCWA 0520 through 0580 – This project is a gabion lined open channel extending from Mountain Vista Street to Green Valley Parkway along Duck Creek. Design is underway. Construction funding is programmed in FY 09/10. The TYCP includes approximately \$9.9 million for this project.

Duck Creek/Blue Diamond – Duck Creek at Sunset Road (PV = 82.5)

DCWA 0647 – This project is a concrete channel extending 600 feet south of Sunset Road along Duck Creek. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. The TYCP includes approximately \$0.9 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Spencer Street to I-215 (PV = 83.0)

DCWA 0966 – This project includes channel improvements on Duck Creek from Spencer Street to I-215. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. The TYCP includes approximately \$0.9 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$298.7 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings – Goodsprings – Phase I

GSEA 0000, GSPA 0027, and GSRV 0019 – This project consists of a riprap channel in Revere Street discharging to the natural watercourse on the north side of Goodsprings' completed improvements. The design and construction have been funded previously. Construction and Right-of-Way Acquisition for this phase are programmed in FY 09/10. The TYCP includes approximately \$0.4 million for this project.

Muddy River and Tributaries – Fairgrounds – Whipple Avenue

FGWS 0165 through 0166 – This project is a detention basin that will provide protection to the Clark County Fair Grounds. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. The TYCP includes approximately \$1.4 million for this project.

Muddy River and Tributaries – Lewis Avenue to Cooper Avenue

MRLV 0184 through 0357 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Design is underway. Construction funding is programmed in FY 09/10. The TYCP includes approximately \$10.5 million for this project.

Muddy River and Tributaries – Cooper Avenue to Yamashita Street

MRLV 0377 through 0508 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Pre-Design is complete. Right-of-Way Acquisition and final design are programmed in FY 08/09. Construction funding is programmed in FY 10/11. The TYCP includes approximately \$13.4 million for this project.

Muddy River and Tributaries – Yamashita Street to Gubler Avenue

MRLV 0539 through 0710 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Right-of-Way Acquisition is programmed in FY 10/11 and final design is programmed in FY 12/13. Construction funding is programmed in FY 15/16. The TYCP includes approximately \$20.3 million for this project.

Outlying Areas – Laughlin – Bridge Canyon Detention Basin

LUHS 0415 through 0417 – This project consists of a detention basin at the mouth of Bridge Canyon on the west side of Section 8. Design is programmed in FY 11/12 and construction funding is programmed in FY 14/15. The TYCP includes approximately \$11.4 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Clark County (continued)

Outlying Areas – Laughlin – Hiko Detention Basin Expansion

LUHS 0244 – This project consists of the expansion of the Hiko Springs Detention Basin to accommodate diversion of the Bridge Canyon flow. Design is programmed in FY 10/11 and construction funding is programmed in FY 11/12. The TYCP includes approximately \$0.6 million for this project.

Outlying Areas – Laughlin – Bridge Canyon Outfall

LUHS 0315 through 0317 – This project consists of a concrete lined channel from Bridge Canyon Detention Basin to Hiko Springs Detention Basin. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$4.0 million for this project.

Outlying Areas – Laughlin – SR 163 at Casino Drive

LUBC 0002 through 0031 – This project consists of riprap channel south of SR 163 at Civic Drive and out-letting to the Colorado River at Casino Drive. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. The TYCP includes approximately \$0.4 million for this project.

Outlying Areas – Searchlight – West

SRWE 0000 through 0023 and 0049 through 0091 – This project consists of storm drain improvements on the west side of Searchlight. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. The TYCP includes approximately \$2.1 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$64.5 million. In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$363.2 million for flood control facilities over the next 10 years.

REGIONAL FLOOD CONTROL DISTRICT

BOULDER CITY

Projects completed or funded for construction since 1987 include:

Bootleg Canyon Detention Basin Outfall

Buchanan Boulevard Channel

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements

A joint use recreation facility

Industrial Road Facilities

Valley View and DD Facilities

Veteran's Memorial Detention Basin

Ville Drive Flood Control Improvements

West Airport Facilities

**West Airport Watershed, including West Adams Boulevard and
Georgia Avenue Improvements**

Yucca Street Drainage

District funding since 1987 for the projects plus design efforts of future projects total approximately \$17,075,660.

The projects proposed on the TYCP for Boulder City in hydrographic basin order include the following:

Georgia/Buchanan – East Airport Facilities

GBAP 0001 – This project is the lower reach of a drainage channel located on the eastern boundary of the Boulder City Airport. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. The TYCP includes approximately \$0.8 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Boulder City (continued)

Georgia/Buchanan – Buchanan Boulevard, El Camino Way and Gingerwood Street Crossings

GBGR 0001 and GBBC 0110 and 0149 – This project is a reinforced box culvert in Buchanan Boulevard, El Camino Way and Gingerwood Street at the Buchanan Boulevard Channel. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. The TYCP includes approximately \$0.6 million for this project.

Hemenway – Trailhead Facilities

HMTH 0034 – This project is a riprap dike discharging into the Trailhead Detention Basin. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. The TYCP includes approximately \$0.08 for this project.

Hemenway – Hemenway Channel Facilities

HMWA 0005, 0105, 0158, 0173, 0175, and 0182 – This project is the remaining segment of the Hemenway Wash Facilities. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$0.6 million for this project.

Hemenway – Lake Mountain Drive Debris Basin Expansion

HMLM 0066 and 0085 – This project is the expansion of the Lake Mountain Drive Debris Basin to one-acre foot capacity. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. The TYCP includes approximately \$0.02 for this project.

North Railroad – Bootleg Canyon Detention Basin and Inflow Structures

NRBL 0094, 0095, and 0100 – This project is the expansion of the Bootleg Canyon Detention Basin. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$0.2 million for this project.

North Railroad – Railroad Facilities

NRRR 0000 through 0089 – This project consists of a collection channel which outlets into the North Railroad Detention Basin. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. The TYCP includes approximately \$3.0 million for this project.

North Railroad – Yucca Debris Basin, Collection, and Outfall

NRIN 0039, 0040, 0066, 0067, and 0087 – This project consists of two debris basins, collection system and outfall facilities. Design is underway. Construction funding is programmed in FY 08/09. The TYCP includes approximately \$0.7 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

Boulder City (continued)

West Airport – West Airport Facilities

WAAP 0000 through 0077 – This project is an open channel west of the Boulder City Airport. Design is programmed in FY 12/13 and construction funding is programmed in FY 15/16. The TYCP includes approximately \$6.1 million for this project.

West Airport – BB Facilities

WABB 0000 through 0027 – This project is an open channel southwest of Boulder City. Design is programmed in FY 13/14 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$3.1 million for this project.

West Airport – CC Facilities

WACC 0001 through 0002 – This project is an unlined dike in southwest Boulder City. Design is programmed in FY 11/12 and construction funding is programmed in FY 14/15. The TYCP includes approximately \$0.3 million for this project.

The funding programmed for Boulder City totals approximately \$15.5 million on the TYCP.

REGIONAL FLOOD CONTROL DISTRICT

MESQUITE

City of Mesquite projects completed or funded for construction since 1987 include:

Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

Town Wash Detention Basin

District funding since 1987 for these projects plus design efforts of future projects totals approximately \$15,649,924.

No projects are programmed for Mesquite during this Ten Year planning period due to acceleration of funding to construct the Abbott Wash project. The Master Plan for Mesquite was adopted by the District Board in August 2007. Funding for new projects becomes available in FY 10/11. It is expected that during the next update to the TYCP new project designs will be added.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List

The first year of the TYCP comprises the recommended FY 2009 Project List. It should be noted that construction and right-of-way funds programmed in FY 2010 and FY 2011 are eligible to be funded if they meet the criteria presented in Sections II.B.9.b of the District's Policies and Procedures Manual. To meet these criteria construction project must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental. For right-of-way, adequate design must have been completed to define right-of-way needs. Acceleration of funding in this manner cannot result in the delay of designs programmed in the first year and is dependent upon actual fund availability. Projects programmed in the first year total \$94.0 million. Projects eligible for funding in FY 2009 total \$371.8 million. These projects will be funded from the estimated ¼% Sales Tax Revenues, uncommitted funds from previous years, and funds remaining from previous set asides for the Corps of Engineers Tropicana and Flamingo Washes Project. Projected revenue for the first year is \$106.5 million. Determining funding eligibility according to this policy allows for full expenditure of available resources annually in the event that some projects should suffer unexpected delays.

Other projects may also begin which are programmed throughout the TYCP if policies regarding Entity Advanced Funding and Funding Resolutions are exercised in accordance with Sections II.D.5 & 6 of the Policies and Procedures Manual.

The projects eligible for funding in FY 2009 are as follows:

Henderson (Pittman Wash and C-1 Planning Areas):

Pittman Railroad – Railroad East Conveyance (PV = 106.0)

PTRE 0000 – This project is an underground stormdrain located near Arroyo Grande and the UPRR. Design was completed in prior years. Construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$11.2 million for this project.

C-1 – Equestrian DB Outfall (PV = 99.0)

C1EQ 0000 – This is the outfall from the Equestrian Detention Basin which outlets to the C-1 Channel. Design is underway. Additional construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$2.5 million for this project.

Total Programmed First Year: \$ 0

Total Eligible First Year: \$13,700,000

Las Vegas (Upper Northern Las Vegas Wash, Gowan and Central Basin Planning Areas):

Central – Simmons – Cheyenne Avenue to Carey Avenue (PV = 90.5)

LAAS 0000 – This project is an 84-inch reinforced concrete pipe beneath Simmons Street extending from Carey-Lake Mead Detention Basin at the North Las Vegas Air Terminal north to Cheyenne Avenue. The project will be constructed with the Simmons – Alexander Road to Craig Road project. It will be a cost share project with the Regional

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Transportation Commission of Southern Nevada (RTC). City of North Las Vegas is the Lead Entity for this project. Design is underway. Right-of-way is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.7 million for this project.

Central – Owens Avenue System – Michael Way to Rancho Drive (PV = 88.3)

LVOW 0241 – This project is a reinforced concrete box storm drain in Owens Avenue between Michael Way and Rancho Drive. Design is underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$11.0 million for this project.

Central – Freeway Channel – Owens Avenue to Miller Avenue (PV = 87.5)

LV15 0210 through 0230 – This project increases the capacity of an existing concrete channel parallel to and west of I-15 extending from Owens Avenue to Miller Avenue in order to receive additional flow from the Owens Avenue System. City of North Las Vegas is the Lead Entity for this project. Design is underway. Right-of-way is programmed in FY 08/09 and construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$11.0 million for this project.

Central – Oakey–Meadows Alta Parallel System (PV = 85.0)

LCCP 0420, 0460, and MEAL 0100, 0130 – This project is a 10 foot by 5 foot reinforced concrete box beneath Lorenzi Street diverting flow off of Alta Drive north to the Rainbow Detention Basin at US-95. The project also includes a storm drain capacity enhancement in Alta Drive from Easy Street to Brush Street and a lateral in Jones Boulevard capturing flow from the south of Alta Drive at Evergreen Avenue. Design is underway. Construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$19.3 million for this project.

Central – Oakey–Meadows Storm Drain (PV = 84.0)

MEOK 0000 through 0233 – This project is a reinforced concrete box storm drain following a stair-step path to the northeast from Sahara Avenue at Edmond Street to Valley View Boulevard and Alta Drive. This project has been divided into three phases. Design is underway. Construction is programmed in FY 10/11 for phase one (MEOK 0000). FY 2009 eligible funding is approximately \$15.7 million for this project.

Central – Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash (PV = 89.3)

FLBN 0020 – This project is a reinforced concrete box storm drain in Boulder Highway extending from Sahara Avenue to the Flamingo Wash. Design is underway. Construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$6.4 million for this project.

Gowan North – Simmons – Alexander Road to Craig Road (PV = 89.5)

GOOF 0196 and GOOF 0199 and 0224 – This project consists of a multi-cell reinforced concrete box storm drain beneath Simmons Street from Alexander Road to the

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Gowan Outfall Channel. City of North Las Vegas is the Lead Entity for this project. Design is underway for GOOF 0196. Right-of-way is programmed for GOOF 0196 in FY 10/11. FY 2009 eligible funding is approximately \$1.1 million for this project.

Gowan North – Gowan Outfall – Lone Mountain Branch (PV = 87.0)

GOLO 0229 through 0353 – This project is a storm drain in Lone Mountain Road from Rancho Drive discharging to the existing Gowan Outfall near Woodview Street. This project has three phases. Design is underway for all Phases. This is the third and final phase (GOLO 0229 through 0353) from Rancho Drive to Decatur Boulevard and will be a cost share project with the Regional Transportation Commission of Southern Nevada (RTC). Construction for phase three is programmed in FY 10/11. FY 2009 eligible funding is approximately \$15.3 million for this project.

Upper North LV Wash – Ann Road – Rancho Road System – Beltway to Echelon Point (PV = 83.0)

RCHB 0227 – This project is a concrete channel along Fort Apache Road from Echelon Point to CC-215 near the Fort Apache Detention Basin. Design is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.5 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Horse Interchange (PV = 90.0)

CN95 0199, 0259 and 0295 – This project is a 96-inch reinforced concrete pipe to a 10 foot by 9 foot reinforced concrete box beneath US-95 from Grand Teton Drive to Brent Lane. Design is underway by NDOT. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$9.1 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Elkhorn Springs and Buffalo Drive (PV = 84.0)

EKB 0000 – This project is an 84-inch reinforced concrete pipe beneath Buffalo Drive from Farm Road south to the Elkhorn Springs Detention Basin. Design is underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$2.0 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Decatur, Elkhorn Road to Farm Road (PV = 89.0)

LVDE 0000 – This project is a 96-inch reinforced concrete pipe beneath Decatur Boulevard from Elkhorn Road to Farm Road. Design is underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$4.6 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash, Decatur, Centennial Parkway to Elkhorn Road (PV = 89.0)

LVMD 2324 – This is a two-phase project of reinforced concrete box storm drain in Decatur Boulevard draining to the CC-215 north channel system. Design is underway.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$16.7 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Elkhorn (PV = 87.0)

LVMD 2443, 2450, 2490– This is a reinforced concrete box storm drain in Elkhorn Road extending from Rainbow Road to Decatur Road. It is programmed in four phases. Design of phase one (Decatur Boulevard to Bradley Road – LVMD 2443) is underway and construction is programmed in FY 09/10. Design of phase two (Bradley Road to Jones Boulevard – LVMD 2450) is underway and construction is programmed in FY 10/11. Construction is currently underway for phase three (Rainbow Boulevard to Torrey Pines Drive – LVMD 2500). Design of phase four (Torrey Pines Drive to Jones Boulevard – LVMD 2490) is underway and construction is programmed in FY 10/11. FY 2009 eligible funding is approximately \$24.0 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Jones (PV = 86.5)

LVMD 0000 – This project is a reinforced concrete box storm drain in Jones Boulevard extending from Farm Road to Elkhorn Road. Design is currently underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$3.4 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Rainbow, Elkhorn Road to Farm Road (PV = 85.5)

LVMD 2525 through 2550 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Elkhorn Road to Farm Road. Design is currently underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$5.9 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Rainbow, Farm Road to Grand Teton Drive (PV = 85.5)

LVMD 2574 through 2599 – This project is a reinforced concrete box storm drain in Rainbow Boulevard extending from Farm Road to Grand Teton Drive at the Mountain Spa/Vista Ranch channel confluence. Design is currently underway and Right-of-Way Acquisition has been completed. Construction is programmed in FY 10/11. FY 2009 eligible funding is approximately \$5.1 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Grand Teton, Mountain Spa Drive to Buffalo Drive (PV = 80.5)

LVMD 2632 through 2661 – This project is a reinforced concrete box storm drain in Grand Teton Drive extending from Mountain Spa/Vista Ranch channel confluence to Buffalo Drive. Design is programmed in FY 08/09 and construction is programmed in FY 10/11. FY 2009 eligible funding is approximately \$7.7 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Upper Northern LV Wash – Upper Western Tributary – Las Vegas Wash – Grand Teton, Buffalo Drive to Durango Drive (PV = 80.5)

LVMD 2711 through 2763 – This project is a reinforced concrete box storm drain in Grand Teton Drive extending from Buffalo Drive to Durango Drive. Design is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.4 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Centennial Channel West – Grand Teton Overpass (PV = 97.5)

CNGT 0000 and CN95 0183 – This project includes storm drain improvements designed by NDOT associated with their Grand Teton Overpass at US-95. NDOT construction participation is anticipated. Design is being completed by NDOT. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$4.3 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Floyd Lamb Park South Environmental Enhancement Area and Racel Street Collector (PV = 87.0)

BRDB 0000 through 0033 and RACO 0000 and 0064 – This is a detention basin located north of Racel Street and west of Coke Street and a collector storm drain in Racel Street from Cimarron Road to El Capitan Way. Design is underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$12.9 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Floyd Lamb Park North Environmental Enhancement Area (PV = 87.0)

TSDB 0000 through 0012 – This is a joint use detention basin located just north of the Mountain Spa development. The joint use will be a passive recreational/environmental feature to be funded with SNPLMA funds. Design is underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$8.6 million for this project.

Total Programmed First Year: \$ 64,095,653

Total Eligible First Year: \$185,685,802

North Las Vegas (Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Lower Northern Las Vegas – Lower Western Tributary – Las Vegas Wash – Lake Mead Boulevard to Las Vegas Boulevard (PV = 92.0)

LVMD 1420, 1421, 1483, and 1509 – This is a trapezoidal concrete channel extending from Las Vegas Boulevard to Lake Mead Boulevard and replacement of the bridge at Pecos-Lake Mead. Design is underway. Construction is programmed in FY 10/11. FY 2009 eligible funding is approximately \$33.0 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Lower Northern Las Vegas Wash – Lower Western Tributary – Colton Channel (PV = 91.5)

LVCL 0000 – This is a large diameter reinforced concrete pipe storm drain beneath Colton Avenue from Commerce Street to I-15 Freeway Channel. Design is underway. Construction is programmed in FY 10/11. FY 2009 eligible funding is approximately \$4.9 million for this project.

Lower Northern Las Vegas Wash – Lower Western Tributary – Brooks Channel (PV = 85.0)

LVBR 0014 – This is a trapezoidal concrete channel south of Brooks Avenue near 5th Street delivering flow to the I-15 Freeway Channel. Design is underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.1 million for this project.

Range Wash – Lower Range – Orchard Detention Basin (PV = 93.0)

SLOR 0087 through 0148 – This is one of the Sunrise Mountain Detention Basins located near Hollywood Boulevard and Charleston Boulevard. It will help address chronic flooding within Clark County in this vicinity. Design is underway with Clark County as the Lead Entity. Construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$11.4 million for this project.

Total Programmed First Year: \$ 128,453

Total Eligible First Year: \$49,427,568

Clark County (Las Vegas Valley)

(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo – Tropicana North Branch Detention Basin (PV = 95.5)

TRNB 0080 through 0085 – This is a 49 acre-foot detention basin located upstream of the Union Pacific Railroad near Ali Baba Lane and will be constructed with joint funding. Design and Right-of-Way Acquisition are underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$2.5 million for this project.

Tropicana/Flamingo – Flamingo Diversion – South Buffalo Branch, Flamingo Wash to Patrick Lane (PV = 88.5)

FLSB 0000 and 0050 – This is a reinforced concrete box storm drain beneath Buffalo Drive conveying flow from Russell Road to the Flamingo Diversion Channel. Design is part of the Russell Road improvement project by Clark County Public Works. Design is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.7 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Tropicana/Flamingo – F4 Patrick Lane/Fort Apache Road Lateral (PV = 69.5)

FLOQ – This project is a concrete channel intercepting flow in Fort Apache Road and Patrick Lane and delivering it to the F-4 Channel near CC-215. Design is underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$2.5 million for this project.

Tropicana/Flamingo – Flamingo Diversion – Rainbow Branch (PV = 93.5)

FLRB 0050 through 0062 – This is a tributary to the Flamingo Diversion Channel in Rainbow Boulevard. It is a reinforced concrete pipe from Sunset Road to Patrick Lane and a trapezoidal concrete channel from Patrick Lane to Russell Road. Design is programmed in FY 08/09 and construction is programmed in FY 10/11. FY 2009 eligible funding is approximately \$5.6 million for this project.

Tropicana/Flamingo – Lower Flamingo Detention Basin (PV = 96.5)

FLWA 1048 through 1050 – This is a 156 acre-foot detention basin located at Tropicana Avenue and Decatur Boulevard. Design is underway. Construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$7.0 million for this project.

Tropicana/Flamingo – Flamingo Wash, Nellis Boulevard to Lamb Boulevard (PV = 85.5)

FLWA 0079 – This project is a channel improvement from Nellis Boulevard to Lamb Boulevard. Design is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.7 million for this project.

Tropicana/Flamingo – Flamingo Wash, Lamb Boulevard to I-515 (PV = 86.0)

FLWA 0175 – This project is a channel improvement from Lamb Boulevard to I-515. Design is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.3 million for this project.

Tropicana/Flamingo – Flamingo Wash, Desert Inn Road to Spencer Street (PV = 86.5)

FLWA 0376, 0400, 0405, 0482, and 0556 – This project is a channel improvement from Desert Inn Road to Spencer Street. Design is underway. Construction is programmed in FY 09/10. FY 2009 eligible funding is approximately \$13.0 million for this project.

Tropicana/Flamingo – Tropicana Wash at Swenson Street (PV = 93.5)

TRWA 0018 through 0040 – This is a trapezoidal concrete channel extending from east of Paradise Road to Flamingo Road. Design is underway. Construction is programmed in FY 08/09. FY 2009 eligible funding is approximately \$1.7 million for this project.

Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive (PV = 84.0)

FLWA 0892 through 0895 – This project consists of channel improvements from Industrial Road to Hotel Rio Drive. Design is programmed in FY 08/09 and construction

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$0.3 million for this project.

Duck Creek/Blue Diamond – Lower Blue Diamond Detention Basin and Collector Channel (PV = 83.0)

BDWA 0465 through 0468 and BDWA 0483 through 0625 – This project will be constructed in two phases. Phase one is the collector channel to the Lower Blue Diamond Detention Basin (BDWA 0483 through 0625) which is under construction in partnership with NDOT. Phase two is the 156 acre-foot detention basin located at the Union Pacific Railroad and Windmill Lane and its outfall to Ullom Drive (BDWA 0465 through 0468). Design is underway. Construction funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$3.6 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, UPRR to Jones Boulevard (PV = 82.0)

BDW1 0000 – This project is a reinforced concrete box storm drain in Wigwam Avenue from the UPRR to Jones Boulevard. Design is underway. Construction funding is programmed in FY 08/09. FY 2009 eligible funding is approximately \$3.1 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, Jones Boulevard to Torrey Pines Drive (PV = 82.0)

BDW1 0022 – This is a reinforced concrete box storm drain from Jones Boulevard to Torrey Pines Drive. Design is underway. Construction funding is programmed in FY 10/11. FY 2009 eligible funding is approximately \$5.1 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Wigwam, Torrey Pines Drive to Rainbow Boulevard (PV = 82.0)

BDW1 0075 – This is a reinforced concrete box storm drain from Torrey Pines Drive to Rainbow Boulevard. Design is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.4 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek Detention Basin (PV = 86.5)

DCWA 2261 – This detention basin is complete, constructed by developers in the area. Construction funding is programmed in FY 10/11 to contribute to the cost of the basin through the special improvement district. FY 2009 eligible funding is approximately \$3.0 million for this project.

Duck Creek/Blue Diamond – Railroad Detention Basin (PV = 103.0)

DCW4 0365 and 0366 – This project is a detention basin and is anticipated to be constructed with developer participation. Design is underway. Construction funding is programmed in FY 08/09. FY 2009 eligible funding is approximately \$10.0 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Duck Creek/Blue Diamond – Blue Diamond Channel 02, I-15 to Decatur Boulevard (PV = 81.5)

BD02 0125 through 0289 – This project is a reinforced concrete box storm drain in Richmar Avenue extending from Decatur Boulevard to I-15. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. FY 2009 eligible funding is approximately \$9.5 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Railroad (PV = 87.5)

BDW5 0042 – This project will focus on early right-of-way acquisition for a future concrete channel adjacent to the UPRR. Right-of-Way Acquisition is programmed in FY 10/11. FY 2009 eligible funding is approximately \$2.5 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Mt. Vista Street to Green Valley Parkway (PV = 82.5)

DCWA 0520 through 0580 – This project is a gabion lined open channel extending from Mountain Vista Street to Green Valley Parkway along Duck Creek. Design is underway. Construction funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$9.9 million for this project.

Duck Creek/Blue Diamond – Duck Creek at Sunset Road (PV = 82.5)

DCWA 0647 – This project is a concrete channel extending 600 feet south of Sunset Road along Duck Creek. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$0.9 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Spencer Street to I-215 (PV = 83.0)

DCWA 0966 – This project includes channel improvements on Duck Creek from Spencer Street to I-215. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. FY 2009 eligible funding is approximately \$0.9 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Clark County (Outlying Areas):

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings – Goodsprings – Phase I

GSEA 0000, GSPA 0027, and GSRV 0019 – This project consists of a riprap channel in Revere Street discharging to the natural watercourse on the north side of Goodsprings' completed improvements. The design and construction have been funded previously. Construction and Right-of-Way Acquisition for this phase are programmed in FY 09/10. FY 2009 eligible funding is approximately \$0.4 million for this project.

Muddy River and Tributaries – Fairgrounds – Whipple Avenue

FGWS 0165 through 0166 – This project is a detention basin that will provide protection to the Clark County Fair Grounds. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. FY eligible funding is approximately \$1.4 million for this project.

Muddy River and Tributaries – Lewis Avenue to Cooper Avenue

MRLV 0184 through 0357 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Design is underway. Construction funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$10.5 million for this project.

Muddy River and Tributaries – Cooper Avenue to Yamashita Street

MRLV 0377 through 0508 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Pre-Design is complete. Right-of-Way Acquisition and final design are programmed in FY 08/09. Construction funding is programmed in FY 10/11. FY 2009 eligible funding is approximately \$13.4 million for this project.

Muddy River and Tributaries – Yamashita Street to Gubler Avenue

MRLV 0539 through 0710 – This project consists of channel excavation above the normal high water level along the Muddy River in the Moapa Valley. Right-of-Way Acquisition is programmed in FY 10/11. FY 2009 eligible funding is approximately \$5.6 million for this project.

Outlying Areas – Laughlin – SR 163 at Casino Drive

LUBC 0002 through 0031 – This project consists of riprap channel south of SR 163 at Civic Drive and out-letting to the Colorado River at Casino Drive. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. FY 2009 eligible funding is approximately \$0.4 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Outlying Areas – Searchlight – West

SRWE 0000 through 0023, and 0049 through 0091 – This project consists of storm drain improvements on the west side of Searchlight. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. FY 2009 eligible funding is approximately \$2.1 million for this project.

Clark County (Las Vegas Valley) Programmed First Year: \$23,184,678

Clark County (Las Vegas Valley) Eligible First Year: \$83,219,047

Clark County (Outlying Areas) Programmed First Year: \$ 4,791,700

Clark County (Outlying Areas) Eligible First Year: \$33,807,526

Total Programmed First Year: \$ 27,976,378

Total Eligible First Year: \$117,026,573

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

Boulder City:

Georgia/Buchanan – East Airport Facilities

GBAP 0001 – This project is the lower reach of a drainage channel located on the eastern boundary of the Boulder City Airport. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$0.8 million for this project.

Georgia/Buchanan – Buchanan Boulevard, El Camino Way and Gingerwood Street Crossings

GBGR 0001 and GBBC 0110 and 0149 – This project is reinforced box culvert in Buchanan Boulevard, El Camino Way and Gingerwood Street at the Buchanan Boulevard Channel. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$0.6 million for this project.

Hemenway – Trailhead Facilities

HMTH 0034 – This project is a riprap dike discharging into the Trailhead Detention Basin. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$0.08 for this project.

Hemenway – Hemenway Channel Facilities

HMWA 0005, 0105, 0158, 0173, 0175, and 0182 – This project is the remaining segment of the Hemenway Wash Facilities. Construction funding is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.6 million for this project.

Hemenway – Lake Mountain Drive Debris Basin Expansion

HMLM 0066 and 0085 – This project is the expansion of the Lake Mountain Drive Debris Basin to one-acre foot capacity. Design is programmed in FY 08/09 and construction funding is programmed in FY 09/10. FY 2009 eligible funding is approximately \$0.02 for this project.

North Railroad – Bootleg Canyon Detention Basin and Inflow Structures

NRBL 0094, 0095, and 0100 – This project is the expansion of the Bootleg Canyon Detention Basin. Design is underway. Construction funding is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.2 million for this project.

North Railroad – Railroad Facilities

NRRR 0000 through 0089 – This project consists of a collection channel which outlets into the North Railroad Detention Basin. Design is programmed in FY 08/09 and construction funding is programmed in FY 10/11. FY 2009 eligible funding is approximately \$3.0 million for this project.

REGIONAL FLOOD CONTROL DISTRICT

FY 2009 Project List (continued)

North Railroad – Yucca Debris Basin, Collection, and Outfall

NRIN 0039, 0040, 0066, 0067, and 0087 – This project consists of two debris basins, collection system and outfall facilities. Design is underway. Construction funding is programmed in FY 08/09. FY 2009 eligible funding is approximately \$0.7 million for this project.

Total Programmed First Year: \$1,813,600

Total Eligible First Year: \$6,003,729

Mesquite:

The Master Plan for Mesquite was adopted by the District Board in August 2007. Due to the acceleration of funding for the Abbott Wash Channel, the City of Mesquite has exceeded their fund allotment for several years. Funding for new projects becomes available in FY 10/11. It is expected that during the next update to the TYCP new project designs will be added.

Total First Year: \$0

EXHIBIT A

EXHIBIT A

PROGRAMMING PERCENTAGES

Planning Area		Funded Projects (a)	Current MPU Total Costs (b)	Total Planning Area Cost	Percent of Total Planning Area
Henderson :					
	C-1	\$34,238,168.91	\$38,839,000	\$73,077,169	2.82%
	Pittman	\$45,066,547.92	\$173,422,000	\$218,488,548	8.43%
	Sub-total	\$79,304,716.83	\$212,261,000	\$291,565,717	11.25%
Las Vegas					
	Central	\$134,652,345.37	\$409,379,000	\$544,031,346	20.98%
	Gowan	\$62,886,098.25	\$158,543,370	\$221,429,468	8.54%
	Upper Northern L V Wash	\$33,338,645.56	\$279,218,805	\$312,557,451	12.06%
	Sub-total	\$230,877,089.18	\$847,141,175	\$1,078,018,264	41.58%
North Las Vegas					
	Lower Northern L V Wash	\$53,223,394.41	\$154,713,195	\$207,936,590	8.02%
	Range	\$27,262,627.00	\$136,478,000	\$163,740,627	6.32%
	Lower L V Wash	\$0.00	\$21,924,000	\$21,924,000	0.85%
	Sub-total	\$80,486,021.41	\$313,115,195	\$393,601,217	15.18%
Clark County					
	Duck Cr/Blue Diamond	\$63,478,628.24	\$280,728,404	\$344,207,033	13.28%
	Flamingo/Tropicana	\$133,891,047.34	\$201,827,925	\$335,718,972	12.95%
	Outlying	\$26,721,185.82	\$73,160,529	\$99,881,715	3.85%
	Sub-total	\$224,090,861.40	\$555,716,858	\$779,807,720	30.08%
Boulder City :					
	Boulder City	\$10,451,158.72	\$24,002,700	\$34,453,859	1.33%
	Sub-total	\$10,451,158.72	\$24,002,700	\$34,453,859	1.33%
Mesquite :					
	Mesquite	\$4,935,245.65	\$10,200,000	\$15,135,246	0.58%
	Sub-total	\$4,935,245.65	\$10,200,000	\$15,135,246	0.58%
GRAND-TOTAL		\$630,145,093.19	\$1,962,436,928	\$2,592,582,022	100.00%

Notes:

(a) From CIP Cumulative Reporting 10/10/02 at adoption of Las Vegas Valley MPU.

(b) Cost of remaining facilities from applicable Master Plans as of 10/10/02 at adoption of Las Vegas Valley MPU.

EXHIBIT B

EXHIBIT B

Priority Factor and Weight											
Pop.	Land	Public	Access	Avoid.	Funding	Relation	Implem.	Env.	O&M	Priority Value	
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		

CITY OF HENDERSON											
HYDROGRAPHIC BASIN: PITTMAN											
PROJECT: Railroad East Conveyance											
PTRE 0000	3	5	4	5	3	4	4	3	2	3	106.0
	15.0	22.5	16.0	17.5	9.0	10.0	8.0	4.5	2.0	1.5	
PROJECT: Horizon Ridge Debris Basin and Channel											
PTHR 0203 thru 0205	3	4	2	4	4	4	4	4	3	1	94.5
	15.0	18.0	8.0	14.0	12.0	10.0	8.0	6.0	3.0	0.5	
PROJECT: North Detention Basin											
PTWA 1106 thru 1108	4	4	4	4	2	2	4	2	3	1	93.5
	20.0	18.0	16.0	14.0	6.0	5.0	8.0	3.0	3.0	0.5	
PROJECT: Whitney Wash DB & Outfall											
WWDC 0069 thru 0151	3	3	3	4	3	4	4	4	4	3	93.0
	15.0	13.5	12.0	14.0	9.0	10.0	8.0	6.0	4.0	1.5	
PROJECT: North Detention Basin Outfall											
PTWA 0983 thru 1024	3	4	3	4	3	0	4	2	1	1	80.5
	15.0	18.0	12.0	14.0	9.0	0.0	8.0	3.0	1.0	0.5	
PROJECT: Pittman Wash, Pecos to Pebble											
PTWA 0345 thru 0411	2	5	2	3	2	3	3	3	3	3	79.5
	10.0	22.5	8.0	10.5	6.0	7.5	6.0	4.5	3.0	1.5	
PROJECT: Pittman West Detention Basin & Outfall											
PTLA 0127 thru 0221	2	4	4	2	2	3	2	2	3	2	75.5
	10.0	18.0	16.0	7.0	6.0	7.5	4.0	3.0	3.0	1.0	
PROJECT: Burns, Las Vegas Wash to Weisner											
PTBR 0000 & 0029	2	4	3	3	2	2	2	2	3	3	73.0
	10.0	18.0	12.0	10.5	6.0	5.0	4.0	3.0	3.0	1.5	

HYDROGRAPHIC BASIN: C-1											
PROJECT: Equestrian Outfall											
C1EQ 0000	4	5	3	3	3	3	4	3	3	4	99.0
	20.0	22.5	12.0	10.5	9.0	7.5	8.0	4.5	3.0	2.0	
PROJECT: C-1 Channel											
C1CH 0161	3	3	3	5	4	3	3	4	3	3	94.0
	15.0	13.5	12.0	17.5	12.0	7.5	6.0	6.0	3.0	1.5	

EXHIBIT B

Priority Factor and Weight												Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation	Implem.	Env.	O&M			
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5			

CITY OF LAS VEGAS												
HYDROGRAPHIC BASIN: CENTRAL												
PROJECT: Simmons - Cheyenne to Carey												
LAAS 0000	4	4	3	3	3	4	3	2	1	2	90.5	
	20.0	18.0	12.0	10.5	9.0	10.0	6.0	3.0	1.0	1.0		
PROJECT: Flamingo - Boulder HWY North, Sahara to Flamingo Wash												
FLBN 0020	4	3.5	4	2	4	4	1	3	1	2	89.3	
	20.0	15.8	16.0	7.0	12.0	10.0	2.0	4.5	1.0	1.0		
PROJECT: Owens Avenue System - Michael to Rancho												
LVOW 0241	4.0	3.5	3.5	3.0	3.0	2.0	3.0	2.0	3.0	4.0	88.3	
	20.0	15.8	14.0	10.5	9.0	5.0	6.0	3.0	3.0	2.0		
PROJECT: Freeway Channel - Owens to Miller												
LV15 0210 thru 0230	4	4	3	3	3	3	2	2	2	3	87.5	
	20.0	18.0	12.0	10.5	9.0	7.5	4.0	3.0	2.0	1.5		
PROJECT: Oakey-Meadows Alta Parallel System												
LCCP 0420, 0460; & MEAL 0100, 0130	4	3	4	3	3	2	2	3	1	3	85.0	
	20.0	13.5	16.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5		
PROJECT: Oakey - Meadows Storm Drain												
MEOK 0000	4	3	3	3	2	3	4	3	1	2	84.0	
	20.0	13.5	12.0	10.5	6.0	7.5	8.0	4.5	1.0	1.0		
PROJECT: Oakey - Meadows Storm Drain												
MEOK 0063	4	3	3	3	2	3	4	3	1	2	84.0	
	20.0	13.5	12.0	10.5	6.0	7.5	8.0	4.5	1.0	1.0		
PROJECT: Oakey - Meadows Storm Drain												
MEOK 0159 thru 0233	4	3	3	3	2	3	4	3	1	2	84.0	
	20.0	13.5	12.0	10.5	6.0	7.5	8.0	4.5	1.0	1.0		
PROJECT: Boulder Highway Sahara Avenue - L.V. Blvd. to Maryland												
BHSA 0175	4	3	3	3	3	2	2	3	1	3	81.0	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5		
PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern												
BHSA 0075	4	3	3	3	3	2	2	3	1	3	81.0	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5		
PROJECT: Boulder Highway Sahara Avenue - Eastern to Mojave												
BHSA 0026	4	3	3	3	3	2	2	3	1	3	81.0	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5		
PROJECT: Boulder Highway Sahara Avenue - Mojave to Boulder Hwy												
BHSA 0000	4	3	3	3	3	2	2	3	1	3	81.0	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5		
PROJECT: Boulder Highway Sahara Avenue - I-15 to Industrial												
BHSA 0331	4	3	3	3	3	2	2	3	1	3	81.0	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5		
PROJECT: Boulder Highway Sahara Avenue - Industrial to L.V. Blvd.												
BHSA 0289	4	3	3	3	3	2	2	3	1	3	81.0	
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5		
PROJECT: Las Vegas Wash - Smoke Ranch, Rancho to Jones												
LVSR 0359 thru 0446	4	4	3	3	3	2	1	1	1	1	79.5	
	20.0	18.0	12.0	10.5	9.0	5.0	2.0	1.5	1.0	0.5		
PROJECT: Owens Avenue System - Michael to Torrey Pines												
LVOW 0360 and 0460	4	3	3	3	2	2	2	1	3	4	77.5	
	20.0	13.5	12.0	10.5	6.0	5.0	4.0	1.5	3.0	2.0		
PROJECT: Owens Avenue East - LV Wash to Mojave												
LVOE 0000	5	3	4	3	1	1	1	2	1	2	77.5	
	25.0	13.5	16.0	10.5	3.0	2.5	2.0	3.0	1.0	1.0		

EXHIBIT B

Priority Factor and Weight											Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation	Implem.	Env.	O&M		
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
CITY OF LAS VEGAS (cont'd)											
HYDROGRAPHIC BASIN: GOWAN											
PROJECT: Simmons - Alexander to Craig											
GOOF 0196 thru 0224	3 15.0	4 18.0	3 12.0	3 10.5	4 12.0	3 7.5	4 8.0	3 4.5	1 1.0	2 1.0	89.5
PROJECT: Gowan Outfall - Lone Mtn Branch											
GOLO 0229 thru 0353	3 15.0	3 13.5	4 16.0	3 10.5	4 12.0	3 7.5	3 6.0	3 4.5	1 1.0	2 1.0	87.0
PROJECT: Gowan Outfall - Alexander Rd - Rancho to Decatur											
GOAL 0000	3 15.0	3 13.5	3 12.0	3 10.5	3 9.0	2 5.0	2 4.0	3 4.5	1 1.0	2 1.0	75.5
PROJECT: Gowan Outfall - Alexander Rd - Decatur to Simmons											
GOOF 0275 thru 0375	3 15.0	2 9.0	3 12.0	3 10.5	2 6.0	2 5.0	3 6.0	3 4.5	1 1.0	2 1.0	70.0

EXHIBIT B

Priority Factor and Weight											
Pop.	Land	Public	Access	Avoid.	Funding	Relation	Implem.	Env.	O&M	Priority	Value
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
CITY OF LAS VEGAS (cont'd)											
HYDROGRAPHIC BASIN: UPPER NORTHERN LAS VEGAS WASH											
PROJECT: Centennial Channel West - Grand Teton Overpass											
CNGT 0000; & CN95 0183	3	4	4	3	4	4	4	1	2		97.5
	15.0	18.0	16.0	10.5	12.0	10.0	8.0	6.0	1.0	1.0	
PROJECT: Horse Interchange											
CN95 0199, 0259, & 0295	3	4	3	3	4	4	3	3	1	2	90.0
	15.0	18.0	12.0	10.5	12.0	10.0	6.0	4.5	1.0	1.0	
PROJECT: Las Vegas Wash - Decatur, Centennial to Farm											
LVMD 2324; & LVDE 0000	4	3	4	4	2	2	3	3	2	4	89.0
	20.0	13.5	16.0	14.0	6.0	5.0	6.0	4.5	2.0	2.0	
PROJECT: Floyd Lamb Park S. Env. Enhancement Area and Racel Street Collector											
BRDB 0000 thru 0033; & RACO 0000 & 0064	3	3	4	4	3	2	3	3	2	4	87.0
	15.0	13.5	16.0	14.0	9.0	5.0	6.0	4.5	2.0	2.0	
PROJECT: Floyd Lamb Park N. Env. Enhancement Area											
TSDB 0000 thru 0012	3	3	4	4	3	2	3	3	2	4	87.0
	15.0	13.5	16.0	14.0	9.0	5.0	6.0	4.5	2.0	2.0	
PROJECT: Las Vegas Wash - Elkhorn, Decatur to Bradley											
LVMD 2443	4	3	4	4	2	2	2	3	2	4	87.0
	20.0	13.5	16.0	14.0	6.0	5.0	4.0	4.5	2.0	2.0	
PROJECT: Las Vegas Wash - Elkhorn, Bradley to Jones											
LVMD 2450	4	3	4	4	2	2	2	3	2	4	87.0
	20.0	13.5	16.0	14.0	6.0	5.0	4.0	4.5	2.0	2.0	
PROJECT: Las Vegas Wash - Elkhorn, Torrey Pines to Jones											
LVMD 2490	4	3	4	4	2	2	2	3	2	4	87.0
	20.0	13.5	16.0	14.0	6.0	5.0	4.0	4.5	2.0	2.0	
PROJECT: Las Vegas Wash - Jones											
LVMJ 0000	3	3	4	4	4	2	2	2	2	4	86.5
	15.0	13.5	16.0	14.0	12.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: Las Vegas Wash - Rainbow, Elkhorn to Farm											
LVMD 2525 thru 2550	4	3	4	4	2	2	2	2	2	4	85.5
	20.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: Las Vegas Wash - Rainbow, Farm to Grand Teton											
LVMD 2574 thru 2599	4	3	4	4	2	2	2	2	2	4	85.5
	20.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: Elkhorn Springs and Buffalo											
EKBU 0000	4	3	4	3	2	2	3	3	1	3	84.0
	20.0	13.5	16.0	10.5	6.0	5.0	6.0	4.5	1.0	1.5	
PROJECT: Rancho Road System - Beltway to Echelon Point											
RCHB 0227	3	3	3	4	3	4	2	2	1	3	83.0
	15.0	13.5	12.0	14.0	9.0	10.0	4.0	3.0	1.0	1.5	
PROJECT: Centennial Pkwy Channel West - U.S. 95 Facilities											
CN95 0000 thru 0167	4	3	3	3	3	2	3	3	1	2	82.5
	20.0	13.5	12.0	10.5	9.0	5.0	6.0	4.5	1.0	1.0	
PROJECT: Las Vegas Wash Grand Teton, Mountain Spa to Buffalo											
LVMD 2632 thru 2661	3	3	4	4	2	2	2	2	2	4	80.5
	15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: Las Vegas Wash - Grand Teton, Buffalo to Durango											
LVMD 2711 thru 2763	3	3	4	4	2	2	2	2	2	4	80.5
	15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	2.0	
PROJECT: Rancho Road System - Echelon Point to Elkhorn											
RCHB 0250	3	3	3	3	2	2	3	3	1	3	75.0
	15.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	1.0	1.5	
PROJECT: Floyd Lamb Park N. Env. Enhancement Area Collection System											
TSDB 0023 & 0059	3	3	3	3	2	2	3	3	1	2	74.5
	15.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	1.0	1.0	
PROJECT: Rancho Road System - Fort Apache to Hualapai											
RCHB 0295	3	3	3	3	2	2	2	3	1	3	73.0
	15.0	13.5	12.0	10.5	6.0	5.0	4.0	4.5	1.0	1.5	
PROJECT: Floyd Lamb Park S. Env. Enhancement Area Collector											
BRDB 0043 thru 0207	3	2	3	3	2	1	3	3	1	2	67.5
	15.0	9.0	12.0	10.5	6.0	2.5	6.0	4.5	1.0	1.0	

EXHIBIT B

Priority Factor and Weight											
Pop.	Land	Public	Access	Avoid.	Funding	Relation	Implem.	Env.	O&M	Priority	Value
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5		
CITY OF NORTH LAS VEGAS											
HYDROGRAPHIC BASIN: LOWER NORTHERN LAS VEGAS WASH											
PROJECT: Las Vegas Wash - Lake Mead Boulevard to Las Vegas Boulevard											
LVMD 1420, 1421, 1483, & 1509	4	3	3	4	3	3	3	3	5		92.0
	20.0	13.5	12.0	14.0	9.0	7.5	6.0	4.5	3.0	2.5	
PROJECT: Colton Channel											
LVCL 0000	3	4	3	3	4	3	4	3	2	4	91.5
	15.0	18.0	12.0	10.5	12.0	7.5	8.0	4.5	2.0	2.0	
PROJECT: Tropical Parkway Channel East											
TREA 0000 thru 0087	4	3	4	4	2	3	3	3	2	3	91.0
	20.0	13.5	16.0	14.0	6.0	7.5	6.0	4.5	2.0	1.5	
PROJECT: Las Vegas Wash - Las Vegas Boulevard to Cheyenne											
LVMD 1535, 1549; & LVNC 0000	3	4	3	4	3	3	2	3	3	5	89.5
	15.0	18.0	12.0	14.0	9.0	7.5	4.0	4.5	3.0	2.5	
PROJECT: Brooks Channel											
LVBR 0014	3	3	3	4	3	3	4	2	2	2	85.0
	15.0	13.5	12.0	14.0	9.0	7.5	8.0	3.0	2.0	1.0	
PROJECT: Las Vegas Boulevard Drain											
LVLV 0000	3	4	3	3	3	2	3	3	2	2	83.0
	15.0	18.0	12.0	10.5	9.0	5.0	6.0	4.5	2.0	1.0	
PROJECT: Ann Road Channel East											
ANEA 0000	3	3	4	4	2	2	3	2	2	3	82.0
	15.0	13.5	16.0	14.0	6.0	5.0	6.0	3.0	2.0	1.5	
PROJECT: Fifth Street Connector											
LV5C 0000	3	3	3	3	3	3	3	3	2	2	81.0
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	1.0	
HYDROGRAPHIC BASIN: LOWER LAS VEGAS WASH											
PROJECT: Las Vegas Wash at Flamingo Confluence											
LVMD 0883 thru 0908	3	3	3	3	3	2	4	3	3	2	81.5
	15.0	13.5	12.0	10.5	9.0	5.0	8.0	4.5	3.0	1.0	
HYDROGRAPHIC BASIN: RANGE											
PROJECT: Orchard Detention Basin											
SLOR 0087 thru 0148	4	4	3	3	3	3	3	4	3	2	93.0
	20.0	18.0	12.0	10.5	9.0	7.5	6.0	6.0	3.0	1.0	
PROJECT: Vandenberg North Detention Basin, Collection & Outfall											
RWWE 0397 thru 0517; & RWBW 0000 & 0001	3	4	3	3	4	3	2	3	2	3	87.0
	15.0	18.0	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.5	
PROJECT: Beltway Detention Basin											
RWRR 0223 thru 0225	3	4	3	3	3	4	3	2	2	2	86.5
	15.0	18.0	12.0	10.5	9.0	10.0	6.0	3.0	2.0	1.0	
PROJECT: Owens Det. Basin & Outfall											
SLWA 0130 thru 0175; & SLOW 0000 thru 0021	3	4	3	3	3	2	3	4	3	2	85.5
	15.0	18.0	12.0	10.5	9.0	5.0	6.0	6.0	3.0	1.0	
PROJECT: Centennial Collector											
RWCC 0000	3	3	3	4	3	2	3	3	2	2	82.0
	15.0	13.5	12.0	14.0	9.0	5.0	6.0	4.5	2.0	1.0	
PROJECT: Hollywood System											
RWHW 0173 thru 0277	3	3	3	3	2	2	3	3	2	2	75.5
	15.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	2.0	1.0	
PROJECT: Speedway North Detention Basin											
RWHW 0500	3	3	3	3	2	2	3	3	2	2	75.5
	15.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	2.0	1.0	

EXHIBIT B

Priority Factor and Weight										Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation	Implem.	Env.	O&M	
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	

CLARK COUNTY

HYDROGRAPHIC BASIN: Tropicana/ Flamingo

PROJECT: Lower Flamingo DB											
FLWA 1048 thru 1050	4	4	4	2	4	2	4	4	2	5	96.5
	20.0	18.0	16.0	7.0	12.0	5.0	8.0	6.0	2.0	2.5	
PROJECT: Tropicana North Branch DB											
TRNB 0080 thru 0085	4	4	4	2	4	2	4	4	2	3	95.5
	20.0	18.0	16.0	7.0	12.0	5.0	8.0	6.0	2.0	1.5	
PROJECT: Flamingo Diversion - Rainbow Branch											
FLRB 0050 thru 0062	4	3	4	3	3	3	4	3	3	3	93.5
	20.0	13.5	16.0	10.5	9.0	7.5	8.0	4.5	3.0	1.5	
PROJECT: Tropicana Wash at Swenson											
TRWA 0018 thru 0040	3	4	3	2	4	4	4	4	3	5	93.5
	15.0	18.0	12.0	7.0	12.0	10.0	8.0	6.0	3.0	2.5	
PROJECT: Flamingo Diversion - South Buffalo Branch, Flamingo Wash to Sunset											
FLSB 0000 thru 0075	3	3	3	3	4	4	4	3	2	2	88.5
	15.0	13.5	12.0	10.5	12.0	10.0	8.0	4.5	2.0	1.0	
PROJECT: Flamingo Wash, Desert Inn to Spencer											
FLWA 0376, 0400, 0405, 0482, & 0556	3	3	3	3	4	3	4	3	2	3	86.5
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	4.5	2.0	1.5	
PROJECT: Flamingo Wash, Lamb to I-515											
FLWA 0175	3	3	3	3	4	3	4	3	2	2	86.0
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	4.5	2.0	1.0	
PROJECT: Flamingo Wash, Nellis to Lamb											
FLWA 0079	3	3	3	3	4	3	4	3	2	1	85.5
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	4.5	2.0	0.5	
PROJECT: Flamingo Wash, Industrial to Hotel Rio Dr.											
FLWA 0892 thru 0895	3	3	3	3	3	3	4	3	2	4	84.0
	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	2.0	
PROJECT: Las Vegas Wash - Branch 01 (Tropicana Channel), Boulder Highway to Mountain Vista											
LV01 0151	3	3	3	3	4	3	4	2	1	1	83.0
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	3.0	1.0	0.5	
PROJECT: Blue Diamond - Buffalo Branch											
BDBF 0010 thru 0125	3	3	3	3	3	3	3	3	3	3	82.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	
PROJECT: Las Vegas Wash - Boulder Highway											
LVBH 0000	3	2	3	3	3	4	3	4	1	3	80.0
	15.0	9.0	12.0	10.5	9.0	10.0	6.0	6.0	1.0	1.5	
PROJECT: Vegas Valley Drive - Mojave to Pecos											
VAVD 0000	3	3	3	2	3	4	3	3	1	3	79.5
	15.0	13.5	12.0	7.0	9.0	10.0	6.0	4.5	1.0	1.5	
PROJECT: Las Vegas Wash - Branch 01, Reach 1											
LV01 0000 thru 0118	3	3	3	3	3	3	3	2	1	3	79.0
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	1.0	1.5	
PROJECT: Las Vegas Wash - Branch 02 - Monson Chnl											
LV02 0000 thru 0209, 0273, & 0294	3	3	3.0	3	3	2	3	2	2	3	77.5
	15.0	13.5	12.0	10.5	9.0	5.0	6.0	3.0	2.0	1.5	
PROJECT: Flamingo Maryland Parkway											
FLMR 0000	2	2	3	3	3	4	3	3	1	3	73.5
	10.0	9.0	12.0	10.5	9.0	10.0	6.0	4.5	1.0	1.5	
PROJECT: F4 Patrick Lane/ Fort Apache Road Lateral											
FLOQ	2	2	3	3	3	3	2	3	2	2	69.5
	10.0	9.0	12.0	10.5	9.0	7.5	4.0	4.5	2.0	1.0	

EXHIBIT B

Priority Factor and Weight										Priority Value
Pop.	Land	Public	Access	Avoid.	Funding	Relation	Implem.	Env.	O&M	
5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	

CLARK COUNTY (cont'd)

HYDROGRAPHIC BASIN: Duck Creek/Blue Diamond

PROJECT: Railroad Detention Basin											
DCW4 0365 & 0366	4	4	4	3	4	4	4	3	2	4	103.0
	20.0	18.0	16.0	10.5	12.0	10.0	8.0	4.5	2.0	2.0	
PROJECT: Blue Diamond Channel, Amigo to Haven											
BDWA 0086 thru 0175	4	3	3	3	3	3	4	3	2	2	88.0
	20.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.0	
PROJECT: Blue Diamond Wash Railroad											
BDW5 0042	1	5	3	3	5	1	5	5	2	1	87.5
	5.0	22.5	12.0	10.5	15.0	2.5	10.0	7.5	2.0	0.5	
PROJECT: Upper Duck Creek DB											
DCWA 2261	3	4	3	2	4	2	4	4	2	3	86.5
	15.0	18.0	12.0	7.0	12.0	5.0	8.0	6.0	2.0	1.5	
PROJECT: Blue Diamond Wash S Rainbow, UPRR to Rainbow											
BDW4 0000 & 0100	3	3	3	3	4	3	4	2	2	1	84.0
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	3.0	2.0	0.5	
PROJECT: Lower Blue Diamond DB & Collector Channel											
BDWA 0465 thru 0625	3	3	3	3	3	3	4	3	2	2	83.0
	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.0	
PROJECT: Duck Cr./Blue Diamond, Bermuda to Las Vegas Blvd.											
DCBD 0073 thru 0083	3	3	3	3	3	3	4	3	2	2	83.0
	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2.0	1.0	
PROJECT: Duck Creek, Spencer to I-215											
DCWA 0966	3	3	3	3	3	3	3	3	3	4	83.0
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	2.0	
PROJECT: Duck Creek, Mt. Vista to Green Valley Pkwy											
DCWA 0520 thru 0580	3	3	3	3	3	3	3	3	3	3	82.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	
PROJECT: Duck Creek at Sunset											
DCWA 0647	3	3	3	3	3	3	3	3	3	3	82.5
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	
PROJECT: Blue Diamond Wash Wigwam, UPRR to Rainbow											
BDW1 0000 thru 0075	3	3	3	3	3	3	3	3	3	2	82.0
	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0	
PROJECT: Blue Diamond Channel 02, I-15 to Decatur											
BD02 0125 thru 0289	3	3	3.0	3	4	3	4	1	1	1	81.5
	15.0	13.5	12.0	10.5	12.0	7.5	8.0	1.5	1.0	0.5	
PROJECT: Blue Diamond Wash - Arville to I-15											
BDWA 0276	3	3	2.5	3	3	3	3	3	3	4	81.0
	15.0	13.5	10.0	10.5	9.0	7.5	6.0	4.5	3.0	2.0	
PROJECT: Duck Creek Wash Tributary 4 - Valley View to Dean Martin											
DCW4 0077	3	3	2.5	3	3	3	3	3	3	4	81.0
	15.0	13.5	10.0	10.5	9.0	7.5	6.0	4.5	3.0	2.0	
PROJECT: Duck Creek Wash Tributary 4 - Decatur to Valley View											
DCW4 0114	3	3	2.5	3	3	3	3	3	3	3	80.5
	15.0	13.5	10.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	
PROJECT: Duck Creek Wash Tributary 4 - Jones to Decatur											
DCW4 0215 thru 0224	3	3	2.5	3	3	3	3	3	3	3	80.5
	15.0	13.5	10.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	
PROJECT: Duck Creek Wash Tributary 4 - Detention Basin to Jones											
DCW4 0298	3	3	2.5	3	3	3	3	3	3	3	80.5
	15.0	13.5	10.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	

EXHIBIT C

EXHIBIT C

CITY OF HENDERSON
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN				Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624
Unencumbered from previous year \$45,356,070				Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749
ENTITY RESOURCES				Annual Resources	\$122,664,169	\$113,592	\$16,902,901	\$16,609,847	\$16,411,052	\$5,483,103	\$4,681,496	\$4,960,347	\$26,881,138	\$26,369,352	\$4,251,341
Unencumbered from previous year (\$6,273,276)				Cumulative Available Resources		\$113,592	\$3,110,748	\$19,693,105	\$33,017,985	\$38,158,050	\$36,175,608	\$37,088,485	\$30,782,350	\$57,151,702	-\$16,510,667
ENTITY TOTAL		\$240,320,000	\$212,261,000	\$139,174,836	\$0	\$13,905,745	\$27,490	\$3,086,172	\$343,038	\$6,663,938	\$4,047,470	\$33,187,273	\$0	\$77,913,710	
HYDROGRAPHIC BASIN: PITTMAN		\$171,569,000	\$173,422,000	\$130,573,189	\$0	\$11,405,745	\$27,490	\$2,661,703	\$343,038	\$986,760	\$4,047,470	\$33,187,273	\$0	\$77,913,710	
SYSTEM: Pittman Burns		PTBR, PTVW, PTGB, PTHR, PTIS, PTPD, PTRR, PTWH, PTGL	\$33,064,000	\$36,388,000	\$7,582,497	\$0	\$0	\$27,490	\$0	\$343,038	\$0	\$0	\$488,677	\$0	\$6,723,291
	PROJECT: Burns, Las Vegas Wash to Welsner														
	Design/Admin	PTBR 0000 & 0029		\$410,000											
	Right-of-way			\$959,000											
	Construction			\$2,699,000											
	PROJECT: Horizon Ridge Debris Basin and Channel														
	Design/Admin	PTHR 0203 thru 0205		\$30,000											
	Right-of-way			\$0											
Construction			\$183,000												
SYSTEM: Pittman Railroad		PTRE, PTLM, PTFD, PTDW, PTMR, PTBM, PTST	\$27,889,000	\$40,160,000	\$11,200,000	\$0	\$11,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Railroad East Conveyance														
	Design/Admin	PTRE 0000		\$1,347,000											
	Right-of-way			\$1,800,000											
	Construction			\$8,503,000											
SYSTEM: Upper Pittman		PTWA0485+, PTWB, PTSR, PTLA, PTSD	\$18,093,000	\$46,537,000	\$93,518,424	\$0	\$0	\$0	\$0	\$0	\$986,760	\$4,047,470	\$31,653,302	\$0	\$56,830,891
	PROJECT: North Detention Basin Outfall														
	Design/Admin	PTWA 0983 thru 1024		\$912,750											
	Right-of-way			\$0											
	Construction			\$6,001,330											
	PROJECT: Pittman West Detention Basin & Outfall														
	Design/Admin	PTLA 0127 thru 0221		\$3,565,615											
	Right-of-way			\$0											
	Construction			\$22,777,075											
	PROJECT: North Detention Basin														
	Design/Admin	PTWA 1106 thru 1108	Design Started 01/02	\$1,315,768											
	Right-of-way			\$0											
	Construction			\$8,238,147											
SYSTEM: Lower Pittman		PTDC, PTPE, PTRW, PTWA 0476-, WWDC,			\$18,272,269	\$0	\$205,745	\$0	\$2,661,703	\$0	\$0	\$0	\$1,045,293	\$0	\$14,359,528
	PROJECT: Whitney Wash DB & Outfall														
	Design/Admin	WWDC 0069 thru 0151		\$238,000											
	Right-of-way			\$0											
	Construction			\$1,537,000											
	PROJECT: Pittman Wash, Pecos to Pebble														
	Design/Admin	PTWA 0345 thru 0411		\$877,000											
	Right-of-way			\$0											
	Construction			\$5,764,000											
HYDROGRAPHIC BASIN: C-1			\$68,751,000	\$38,839,000	\$8,601,647	\$0	\$2,500,000	\$0	\$424,469	\$0	\$5,677,178	\$0	\$0	\$0	\$0
SYSTEM: C-1		C1CH, C1E1, C1EQ, C1FK, C1LM, C1IT, C1DC, C1GW, C1BH, C1U1, C1US	\$65,923,000	\$35,951,000	\$8,601,647	\$0	\$2,500,000	\$0	\$424,469	\$0	\$5,677,178	\$0	\$0	\$0	\$0
	PROJECT: C-1 Channel														
	Design/Admin	C1CH 0161		\$437,000											
	Right-of-way			\$56,000											
	Construction			\$2,871,000											
	PROJECT: Equestrian Outfall														
	Design/Admin	C1EQ 0000													
	Right-of-way														
1st Supplemental Construction															

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017						
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18		
TOTAL PLAN				Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624	
Unencumbered from previous year \$45,356,070				Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749	
ENTITY RESOURCES				Annual Resources	\$520,050,497	\$66,939,063	\$62,495,813	\$61,412,291	\$60,677,276	\$20,272,909	\$17,309,092	\$18,340,102	\$99,388,768	\$97,496,522	\$15,718,662	
Unencumbered from previous year \$43,324,624				Cumulative Available Resources	\$2,843,411	\$3,162,422	\$3,131,215	\$2,466,948	\$482,405	\$519,088	\$12,539,870	\$23,386,071	\$56,913,912	-\$38,061,859		
ENTITY TOTAL		\$401,928,000	\$854,396,200	\$558,112,356	\$64,095,653	\$62,176,801	\$61,443,498	\$61,341,543	\$22,257,451	\$17,272,409	\$6,319,320	\$88,542,567	\$63,968,681	\$110,694,433		
HYDROGRAPHIC BASIN: CENTRAL		\$228,614,000	\$411,841,000	\$264,740,395	\$11,894,973	\$36,581,945	\$15,667,124	\$46,223,882	\$1,237,585	\$6,116,779	\$1,450,708	\$41,148,817	\$63,968,681	\$40,449,900		
SYSTEM: LV Wash I-15 Tributary		LAAS, LAAT, LASO, LV15, LVBR, LVCL, LVLM, LVOW, LVPK, LVRA, LVSR	\$72,485,000	\$83,105,000	\$66,000,088	\$11,894,973	\$10,914,948	\$0	\$6,639,316	\$838,098	\$1,644,330	\$0	\$34,068,422	\$0	\$0	
	PROJECT: Simmons - Cheyenne to Carey								\$339,316							
	Design/Admin	LAAS 0000	50/50 RTC	\$524,000	\$7,389,316											
	Right-of-way		Design Started 06/07	\$0		\$750,000										
	Construction			\$3,443,000				\$6,300,000								
	PROJECT: Owens Avenue System - Michael to Rancho															
	Design/Admin	LVOW 0241		\$1,876,000	\$11,019,973	\$1,019,973										
	Right-of-way		Design Started 05/06	\$0												
	Construction			\$12,337,000		\$10,000,000										
	PROJECT: Owens Avenue System - Michael to Torrey Pines															
	Design/Admin	LVOW 0360 and 0460		\$814,000	\$12,716,443					\$838,098			\$646,802			
	Right-of-way			\$0												
	Construction			\$5,352,000					\$11,231,542							
	PROJECT: Freeway Channel - Owens to Miller															
	Design/Admin	LV15 0210 thru 0230		\$720,000	\$11,039,948		\$414,948									
	Right-of-way			\$0		\$125,000										
	Construction			\$4,733,000		\$10,500,000										
	PROJECT: Las Vegas Wash - Smoke Ranch, Rancho to Jones															
	Design/Admin	LVSR 0359 thru 0446		\$1,521,000	\$23,834,408						\$1,644,330		\$1,208,583			
	Right-of-way			\$0												
1st Supplemental Construction			\$9,998,000					\$20,981,495								
SYSTEM: LV Wash Central		CABZ, CACH, COLM, CACN, FW15 0175-, FWCH, FWOK, FWSH, FWUP, FWWL, LCCH, LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR	\$155,922,000	\$131,894,000	\$96,886,424	\$0	\$19,260,000	\$15,667,124	\$39,584,566	\$0	\$0	\$1,450,708	\$0	\$0	\$20,924,025	
	PROJECT: Oakey-Meadows Alta Parallel System															
	Design/Admin	LCCP 0420, 0460, & MEAL 0100, 0130	Design Started 03/04	\$814,000	\$19,260,000		\$1,260,000									
	Right-of-way			\$0												
	Construction		Eng Est.	\$5,340,000		\$18,000,000										
	PROJECT: Oakey - Meadows Storm Drain															
	Design/Admin	MEOK 0000 thru 0233		\$3,253,000	\$49,623,408											
	Right-of-way			\$0												
	Design/Admin	MEOK 0000	Design Started 03/04	\$1,088,000				\$1,024,952								
	Construction			\$7,157,000		\$14,642,172										
	Design/Admin	MEOK 0063	Design Started 03/04	\$1,109,000					\$1,137,647							
	Construction			\$7,288,000				\$16,252,094								
	Design/Admin	MEOK 0159 thru 0233	Design Started 03/04	\$1,056,000					\$1,083,793							
	Construction			\$6,943,000				\$15,482,751								
	PROJECT: Las Vegas Creek Channel Parallel System															
	Construction	LCCP 0000 thru 0454	Resolution 05-1	\$5,628,282	\$5,628,282				\$5,628,282							
	PROJECT: Owens Avenue East - LV Wash to Mojave															
	Design/Admin	LVOE 0000		\$1,278,000	\$22,374,733							\$1,450,708			\$1,119,584	
	Right-of-way			\$0												
	Construction			\$8,399,000										\$19,804,442		

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN				Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624	
Unencumbered from previous year \$45,356,070				Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749	
ENTITY RESOURCES				Annual Resources	\$520,050,497	\$66,939,063	\$62,495,813	\$61,412,291	\$60,677,276	\$20,272,909	\$17,309,092	\$18,340,102	\$99,388,768	\$97,496,522	\$15,718,662	
Unencumbered from previous year \$43,324,624				Cumulative Available Resources		\$2,843,411	\$3,162,422	\$3,131,215	\$2,466,948	\$482,405	\$519,088	\$12,539,870	\$23,386,071	\$56,913,912	-\$38,061,859	
ENTITY TOTAL			\$401,928,000	\$854,396,200	\$558,112,356	\$64,095,653	\$62,176,801	\$61,443,498	\$61,341,543	\$22,257,451	\$17,272,409	\$6,319,320	\$88,542,567	\$63,968,681	\$110,694,433	
SYSTEM: Sahara Boulder Highway		BHSA, FLBN, FLMP, FW15 0214+, FWPS, FWSA, FWVW	\$0	\$138,631,000	\$101,853,883	\$0	\$6,406,997	\$0	\$0	\$399,487	\$4,472,449	\$0	\$7,080,395	\$63,968,681	\$19,525,874	
	PROJECT:Boulder Highway Sahara Avenue - Mojave to Boulder Hwy															
	Design/Admin	BHSA 0000		\$388,000	\$6,059,142					\$399,487			\$308,304			
	Right-of-way			\$0												
	Construction			\$2,550,000							\$5,351,351					
	PROJECT: Boulder Highway Sahara Avenue - Eastern to Mojave															
	Design/Admin	BHSA 0026		\$1,062,000	\$17,565,511						\$1,148,112			\$886,056		
	Right-of-way			\$0												
	Construction			\$6,982,000							\$15,531,343					
	PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern															
	Design/Admin	BHSA 0075		\$1,280,000	\$21,175,204						\$1,383,789			\$1,067,939		
	Right-of-way			\$0												
	Construction			\$8,417,000						\$18,723,476						
	PROJECT: Boulder Highway Sahara Avenue - L.V. Blvd. to Maryland															
	Design/Admin	BHSA 0175		\$1,795,000	\$29,700,415						\$1,940,548			\$1,497,618		
	Right-of-way			\$0												
	Construction			\$11,806,000						\$26,262,250						
	PROJECT: Boulder Highway Sahara Avenue - Industrial to L.V. Blvd															
	Design/Admin	BHSA 0289		\$661,000	\$11,616,927									\$787,843		\$579,065
	Right-of-way			\$0												
	Construction			\$4,347,000							\$10,250,019					
	PROJECT: Boulder Highway Sahara Avenue - I-15 to Industrial															
	Design/Admin	BHSA 0331		\$531,000	\$9,329,688									\$632,897		\$465,179
	Right-of-way			\$0												
	Construction			\$3,491,000							\$8,231,612					
	PROJECT: Flamingo - Boulder HWY North, Sahara to Flamingo Wash															
	Design/Admin	FLBN 0020	Design Started 05/06	\$678,000	\$6,406,997		\$390,743									
	Right-of-way			\$0												
	Construction			\$4,462,000			\$6,016,254									
HYDROGRAPHIC BASIN: GOWAN			\$173,314,000	\$164,711,370	\$98,448,271	\$0	\$0	\$16,422,228	\$5,520,763	\$0	\$0	\$4,868,612	\$1,392,135	\$0	\$70,244,533	
SYSTEM: Gowan North		GO95, GOAL, GOAN, GOBE, GOBU, GOBW, GOBX, GOCL, GOCR, GODU, GOEC, GOFE, GOL2, GOL3, GOL4, GOLM, GOLO, GONO, GOOF, GOTE	\$96,174,000	\$149,514,370	\$98,448,271	\$0	\$0	\$16,422,228	\$5,520,763	\$0	\$0	\$4,868,612	\$1,392,135	\$0	\$70,244,533	
	PROJECT: Simmons - Alexander to Craig															
	Design/Admin	GOOF 0196		\$20,000	\$6,620,763				\$271,848							
	Right-of-way			\$0					\$1,100,000							
	Construction			\$132,000					\$5,248,915							
	Design/Admin	GOOF 0199 & 0224	Design Started 06/07	\$1,687,000	\$29,540,199							\$1,914,980			\$1,477,886	
	Right-of-way			\$0												
	Construction			\$11,089,000									\$26,147,333			
	PROJECT: Gowan Outfall - Alexander Rd, Decatur to Simmons															
	Design/Admin	GOOF 0275 thru 0375		\$2,602,000	\$45,572,946							\$2,953,632			\$2,279,466	
	Right-of-way			\$0												
	Construction			\$17,108,000								\$40,339,848				
	PROJECT: Gowan Outfall - Alexander Rd, Rancho to Decatur															
	Design/Admin	GOAL 0000		\$1,168,000	\$1,392,135								\$1,392,135			
	Right-of-way			\$0												
	Construction		50/50 RTC	\$7,678,000												
	PROJECT: Gowan Outfall - Lone Mtn Branch															
	Design/Admin	GOLO 0229 thru 0353	50/50 RTC	\$1,478,000	\$15,322,228			\$902,905								
	Right-of-way			\$0												
	Rancho to Decatur - Construction		50/50 RTC	\$9,722,000				\$14,419,323								

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017						
			Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18
TOTAL PLAN					Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624
Unencumbered from previous year \$45,356,070					Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749
ENTITY RESOURCES					Annual Resources	\$520,050,497	\$66,939,063	\$62,495,813	\$61,412,291	\$60,677,276	\$20,272,909	\$17,309,092	\$18,340,102	\$99,388,768	\$97,496,522	\$15,718,662
Unencumbered from previous year \$43,324,624					Cumulative Available Resources		\$2,843,411	\$3,162,422	\$3,131,215	\$2,466,948	\$482,405	\$519,088	\$12,539,870	\$23,386,071	\$56,913,912	-\$38,061,859
ENTITY TOTAL			\$401,928,000	\$854,396,200	\$558,112,356	\$64,095,653	\$62,176,801	\$61,443,498	\$61,341,543	\$22,257,451	\$17,272,409	\$6,319,320	\$88,542,567	\$63,968,681	\$110,694,433	
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH			\$115,497,000	\$277,843,830	\$194,923,690	\$52,200,680	\$25,594,856	\$29,354,146	\$9,596,898	\$21,019,866	\$11,155,630	\$0	\$46,001,615	\$0	\$0	
SYSTEM: Ann Road		ANWE, EKHU, RCBC, RCHB, RCHO	\$42,677,000	\$24,395,000	\$20,640,694	\$537,241	\$0	\$228,720	\$3,994,921	\$832,950	\$3,245,940	\$0	\$11,800,922	\$0	\$0	
	PROJECT: Rancho Road System - Fort Apache to Hualapai										\$832,950			\$642,829		
	Design/Admin	RCHB 0295		\$809,000	\$12,633,872											
	Right-of-way			\$0												
	Construction			\$5,317,000								\$11,158,092				
	PROJECT: Rancho Road System - Beltway to Echelon Point															
	Design/Admin	RCHB 0227		\$62,400	\$4,532,162	\$537,241			\$153,650							
	Right-of-way			\$0												
	Beltway to Echelon Point		Construction	\$410,400				\$3,841,271								
	PROJECT: Rancho Road System - Echelon Point to Elkhorn															
	Design/Admin	RCHB 0250		\$249,600	\$3,474,660			\$228,720			\$179,893					
	Right-of-way			\$0												
	Echelon Point to Elkhorn		Construction	\$1,641,600				\$3,066,048								
SYSTEM: Upper Western Tributary		BRDB, CN95, CNGT, CNWE, EKBU, EKDB, LVDE, LVMD 2324 - 3315, LVMJ, MSNV, RACO, TSDB	\$24,248,000	\$143,354,830	\$174,282,996	\$51,663,439	\$25,594,856	\$29,125,426	\$5,601,977	\$20,186,916	\$7,909,690	\$0	\$34,200,693	\$0	\$0	
	PROJECT: Centennial Pkwy Channel West - U.S. 95 Facilities															
	Design/Admin	CN95 0000 thru 0167		\$2,343,000	\$36,733,675						\$2,532,982			\$1,861,742		
	Right-of-way			\$0												
	Construction			\$15,410,000								\$32,338,951				
	PROJECT: Horse Interchange															
	Design/Admin	CN95 0199, 0259, & 0295	Design by NDOT	\$189,000	\$9,117,011											
	Right-of-way			\$0												
	Construction		90% Cost Est.	\$1,244,000		\$9,117,011										
	PROJECT: Elkhorn Springs and Buffalo															
	Design/Admin	EKBU 0000		\$76,000	\$1,980,000	\$180,000										
	Right-of-way			\$0												
	Construction			\$502,000		\$1,800,000										
	PROJECT: Las Vegas Wash - Decatur, Elkhorn to Farm															
	Design/Admin	LVDE 0000	Design Started 06/07	\$296,000	\$4,627,325	\$302,722										
	Right-of-way			\$0												
	Construction			\$1,947,000		\$4,324,603										
	PROJECT: Las Vegas Wash - Decatur, Centennial to Elkhorn															
	Design/Admin	LVMD 2324	Design Started 06/07	\$1,766,000	\$16,673,249		\$1,017,776									
	Right-of-way			\$0												
	Centennial to Elkhorn - Construction			\$11,611,000			\$15,655,473									
	PROJECT: Las Vegas Wash - Elkhorn															
	Design/Admin	LVMD 2443	Design Started 06/07	\$794,500	\$23,961,909		\$457,884									
	Right-of-way			\$0												
	Decatur to Bradley - Construction			\$5,222,500			\$7,041,659									
	Design/Admin	LVMD 2450		\$794,500				\$485,357								
	Right-of-way			\$0												
	Bradley to Jones - Construction			\$5,222,500				\$7,745,825								
	Design/Admin	LVMD 2490		\$794,500				\$485,357								
	Right-of-way			\$0												
	Torrey Pines to Jones - Construction			\$5,222,500				\$7,745,825								
	PROJECT: Las Vegas Wash - Jones															
	Design/Admin	LVMJ 0000	Design Started 05/06	\$380,000	\$3,380,271	\$206,604										
	Right-of-way			\$0												
	Construction			\$2,495,000		\$3,173,666										
	PROJECT: Las Vegas Wash - Rainbow, Elkhorn to Farm															
	Design/Admin	LVMD 2525 thru 2550		\$662,000	\$5,900,804	\$359,926										
	Right-of-way			\$0												
	Construction			\$4,356,000		\$5,540,676										

EXHIBIT C

CITY OF LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN					Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624
Unencumbered from previous year \$45,356,070					Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749
ENTITY RESOURCES					Annual Resources	\$520,050,497	\$66,939,063	\$62,495,813	\$61,412,291	\$60,677,276	\$20,272,909	\$17,309,092	\$18,340,102	\$99,388,768	\$97,496,522	\$15,718,662
Unencumbered from previous year \$43,324,624					Cumulative Available Resources		\$2,843,411	\$3,162,422	\$3,131,215	\$2,466,948	\$482,405	\$519,088	\$12,539,870	\$23,386,071	\$56,913,912	-\$38,061,859
ENTITY TOTAL			\$401,928,000	\$854,396,200	\$558,112,356	\$64,095,653	\$62,176,801	\$61,443,498	\$61,341,543	\$22,257,451	\$17,272,409	\$6,319,320	\$88,542,567	\$63,968,681	\$110,694,433	
	PROJECT: Las Vegas Wash - Rainbow, Farm to Grand Teton															
	Design/Admin	LVMD 2574 thru 2599		\$492,000	\$5,098,597			\$300,561								
	Right-of-way			\$160,000												
	Construction			\$3,235,000				\$4,798,036								
	PROJECT: Las Vegas Wash - Grand Teton, Mountain Spa to Buffalo															
	Design/Admin	LVMD 2632 thru 2661		\$693,000	\$7,750,269	\$565,172		\$423,351								
	Right-of-way			\$0												
	Construction			\$4,559,000				\$6,761,746								
	PROJECT: Las Vegas Wash - Grand Teton, Buffalo to Durango															
	Design/Admin	LVMD 2711 thru 2763		\$493,000	\$6,004,040	\$402,063			\$319,242							
	Right-of-way			\$0												
	Construction			\$3,238,000				\$5,282,734								
	PROJECT: Centennial Channel West - Grand Teton Overpass															
	Design/Admin	CNGT 0000; & CN95 0183		\$311,000	\$4,290,793	\$280,706										
	Right-of-way		90% cost est.	\$0												
	Construction		NDOT Participation	\$2,224,830		\$4,010,087										
	PROJECT: Floyd Lamb Park S. Env. Enhancement Area Collector															
	Design/Admin	BRDB 0043 thru 0207		\$1,645,000	\$21,608,979		\$1,422,063			\$1,129,133						
	Right-of-way			\$0												
	Construction			\$10,816,000					\$19,057,783							
	PROJECT: Floyd Lamb Park S. Env. Enhancement Area and Racel Street Collector															
	Design/Admin	BRDB 0000 thru 0033; & RACO 0000 & 0064	Design Started 05/06	\$829,000	\$12,840,000	\$840,000										
	Right-of-way			\$0												
	Construction		SNPLMA Funds	\$5,380,000		\$12,000,000										
	PROJECT: Floyd Lamb Park N. Env. Enhancement Area Collection System															
	Design/Admin	TSDB 0023 & 0059		\$414,000	\$5,756,074			\$379,367			\$298,379					
	Right-of-way			\$0												
	Construction			\$2,719,000					\$5,078,328							
	PROJECT: Floyd Lamb Park N. Env. Enhancement Area															
	Design/Admin	TSDB 0000 thru 0012	Design Started 05/06	\$165,000	\$8,560,000	\$560,000										
	Right-of-way			\$0												
	Construction		SNPLMA Funds	\$1,033,000		\$8,000,000										

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN			Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624	
Unencumbered from previous year \$45,356,070			Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749	
ENTITY RESOURCES			Annual Resources	\$170,254,891	\$4,816,866	\$22,818,192	\$22,422,581	\$22,154,216	\$7,401,954	\$6,319,818	\$6,696,256	\$36,288,383	\$35,597,495	\$5,739,128	
Unencumbered from previous year (\$3,805,132)			Cumulative Available Resources		\$4,688,414	\$16,104,636	\$630,072	\$7,724,494	\$13,140,340	\$676,420	\$879,300	\$5,300,045	\$999,106	-\$9,885,706	
ENTITY TOTAL		\$151,207,000	\$255,007,000	\$180,140,596	\$128,453	\$11,401,970	\$37,897,145	\$15,059,794	\$1,986,108	\$18,783,738	\$6,493,376	\$31,867,639	\$39,898,433	\$16,623,939	
HYDROGRAPHIC BASIN: LOWER NORTHERN LV WASH		\$90,994,000	\$158,280,000	\$98,817,313	\$128,453	\$0	\$37,897,145	\$14,492,540	\$1,299,361	\$0	\$1,619,844	\$21,314,833	\$22,065,137	\$0	
SYSTEM: Lower Western Tributary		KCNC, LV03, LV05, LV06, LVKC, LVLE, LVMD 1421 - 2300, LVNC, LVSM	\$50,372,000	\$48,172,000	\$62,335,417	\$128,453	\$0	\$37,897,145	\$0	\$562,164	\$0	\$880,868	\$10,870,035	\$11,996,752	\$0
	PROJECT: Las Vegas Wash - Lake Mead Boulevard to Las Vegas Boulevard														
	Design/Admin	LVMD 1420, 1421, 1483, & 1509	Predesign complete	\$1,649,000	\$33,000,000			\$3,000,000							
	Right-of-way			\$0											
	Construction			\$10,839,000			\$30,000,000								
	PROJECT: Las Vegas Boulevard Drain														
	Design/Admin	LVLV 0000		\$776,000	\$12,877,620						\$880,868		\$647,438		
	Right-of-way			\$0											
	Construction			\$5,102,000						\$11,349,314					
	PROJECT: Las Vegas Wash - Las Vegas Boulevard to Cheyenne														
	Design/Admin	LVMD 1535, 1549, & LVNC 0000		\$546,000	\$11,432,199					\$562,164			\$433,850		
	Right-of-way			\$0											
	Construction			\$4,973,000						\$10,436,185					
	PROJECT: Colton Channel														
	Design/Admin	LVCL 0000		\$473,000	\$4,897,145			\$288,954							
	Right-of-way			\$0											
	Construction			\$3,107,000			\$4,608,191								
PROJECT: Brooks Channel															
Design/Admin	LVBR 0014		\$14,000	\$128,453	\$7,612										
Right-of-way			\$0												
Construction			\$95,000		\$120,841										
SYSTEM: Upper LV Wash		ANEA, CNEA, EKEA, FMEA, GTEA, KCHU, LSLE, LSLW, LV5C, LVIM, LVLO, LVLS, LVRW, LVUP 0000-0446, TREA, UPEB	\$28,067,000	\$67,917,000	\$36,481,896	\$0	\$0	\$0	\$14,492,540	\$737,197	\$0	\$738,976	\$10,444,798	\$10,068,385	\$0
	PROJECT: Fifth Street Collector														
	Design/Admin	LV5C 0000		\$651,000	\$10,807,360						\$738,976		\$543,147		
	Right-of-way			\$0											
	Construction			\$4,282,000							\$9,525,238				
	PROJECT: Ann Road Channel East														
	Design/Admin	ANEA 0000		\$716,000	\$11,181,995					\$737,197			\$568,932		
	Right-of-way			\$0											
	Construction			\$4,706,000						\$9,875,867					
PROJECT: Tropical Parkway Channel East															
Design/Admin	TREA 0000 thru 0087		\$1,275,000	\$14,492,540			\$825,626								
Right-of-way			\$0												
Construction			\$8,377,000			\$13,666,914									
HYDROGRAPHIC BASIN: LOWER LAS VEGAS WASH		\$0	\$0	\$6,327,292	\$0	\$0	\$0	\$0	\$416,990	\$0	\$0	\$5,910,302	\$0	\$0	
SYSTEM: Lower Las Vegas Wash		LVMD 0000 thru 0908	\$0	\$0	\$6,327,292	\$0	\$0	\$0	\$0	\$416,990	\$0	\$0	\$5,910,302	\$0	\$0
	PROJECT: Las Vegas Wash at Flamingo Confluence														
	Design/Admin	LVMD 0883 thru 0908		\$405,000	\$6,327,292					\$416,990			\$321,812		
	Right-of-way			\$0											
	Construction			\$2,663,000						\$5,588,490					

EXHIBIT C

CITY OF NORTH LAS VEGAS
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017					
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18
TOTAL PLAN				Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624
Unencumbered from previous year \$45,356,070				Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749
ENTITY RESOURCES				Annual Resources	\$170,254,891	\$4,816,866	\$22,818,192	\$22,422,581	\$22,154,216	\$7,401,954	\$6,319,818	\$6,696,256	\$36,288,383	\$35,597,495	\$5,739,128
Unencumbered from previous year (\$3,805,132)				Cumulative Available Resources		\$4,688,414	\$16,104,636	\$630,072	\$7,724,494	\$13,140,340	\$676,420	\$879,300	\$5,300,045	\$999,106	-\$9,885,706
ENTITY TOTAL			\$151,207,000	\$255,007,000	\$180,140,596	\$128,453	\$11,401,970	\$37,897,145	\$15,059,794	\$1,986,108	\$18,783,738	\$6,493,376	\$31,867,639	\$39,898,433	\$16,623,939
HYDROGRAPHIC BASIN: RANGE			\$60,213,000	\$96,727,000	\$74,995,991	\$0	\$11,401,970	\$0	\$567,254	\$269,756	\$18,783,738	\$4,873,532	\$4,642,504	\$17,833,296	\$16,623,939
SYSTEM: Lower Range		RWAL, RWLM, RWSL 0000 - 0575, SLBN, SLER, SLLM, SLOR, SLOW, SLST, SLWA	\$44,530,000	\$38,735,000	\$34,123,949	\$0	\$11,401,970	\$0	\$567,254	\$0	\$17,527,518	\$4,627,207	\$0	\$0	\$0
	PROJECT: Orchard Detention Basin														
	Design/Admin	SLOR 0087 thru 0148	Design Started 00/01	\$517,000	\$11,401,970		\$1,036,543								
	Right-of-way			\$103,000											
	Construction			\$3,240,000			\$10,365,427								
	PROJECT: Owens Det. Basin & Outfall														
	Design/Admin	SLWA 0130 thru 0175; & SLOW 0000 thru 0021		\$584,000	\$22,721,979				\$567,254			\$441,948			
	Right-of-way			\$3,945,000					\$17,527,518						
	Construction			\$2,114,000					\$4,185,260						
SYSTEM: West Range		RWBE, RWBW, RWCC, RWLA, RWRR, RWSL0576+, RWWA, RWWE, SLEB, SLLV, SLNL	\$13,274,000	\$57,992,000	\$26,831,581	\$0	\$0	\$0	\$0	\$269,756	\$1,256,221	\$246,325	\$3,668,725	\$17,833,296	\$3,557,257
	PROJECT: Beltway Detention Basin														
	Design/Admin	RWRR 0223 thru 0225		\$262,000	\$3,938,482					\$269,756			\$208,185		
	Right-of-way			\$0											
	Construction			\$1,649,000						\$3,460,541					
	PROJECT: Centennial Collector														
	Design/Admin	RWCC 0000		\$217,000	\$3,803,583						\$246,325			\$190,101	
	Right-of-way			\$0											
	Construction			\$1,428,000							\$3,367,156				
	PROJECT: Vandenberg North Detention Basin, Collection & Outfall														
	Design/Admin	RWWVE 0397 thru 0517; & RWBW 0000 & 0001		\$1,162,000	\$19,089,517						\$1,256,221			\$969,488	
	Right-of-way			\$383,000											
	Construction			\$7,581,000						\$16,863,808					
SYSTEM: East Range		RWEA, RWEB, RWHW, RWRE, RWSP	\$7,865,000	\$21,571,000	\$14,040,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973,779	\$0	\$13,066,682
	PROJECT: Hollywood System														
	Design/Admin	RWHW 0173 thru 0277		\$365,000	\$6,420,958								\$435,042		\$319,756
	Right-of-way			\$0											
	Construction			\$2,403,000									\$5,666,159		
	PROJECT: Speedway North Detention Basin														
	Design/Admin	RWHW 0500		\$452,000	\$7,619,504								\$538,737		\$395,972
	Right-of-way			\$0											
	Construction			\$2,835,000								\$6,684,795			

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN					Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624
Unencumbered from previous year \$45,356,070					Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749
ENTITY RESOURCES					Annual Resources	\$357,287,870	\$29,519,959	\$45,207,692	\$44,423,903	\$43,892,214	\$14,664,845	\$12,520,904	\$13,266,708	\$71,895,005	\$70,526,208	\$11,370,432
Unencumbered from previous year \$12,437,947					Cumulative Available Resources		\$1,543,581	\$787,741	\$611,362	\$672,957	\$714,545	\$127,207	\$317,393	\$1,489,486	\$5,816,376	-\$5,971,443
ENTITY TOTAL			\$400,325,000	\$350,135,423	\$363,259,312	\$27,976,378	\$45,963,532	\$44,600,281	\$43,830,619	\$14,623,257	\$13,108,242	\$13,076,522	\$70,722,913	\$66,199,318	\$23,158,251	
HYDROGRAPHIC BASIN: Tropicana/ Flamingo			\$279,510,000	\$133,346,573	\$146,280,093	\$8,830,698	\$20,656,315	\$5,369,526	\$23,621,855	\$5,248,881	\$3,865,333	\$2,470,063	\$0	\$53,059,171	\$23,158,251	
SYSTEM: Tropicana Flamingo Project		BDBF, BDJO, BDRB, BDWS, FLCM, FLDR, FLF1, FLF2, FLF4, FLHA, FLJO, FLOQ, FLRB, FLSB, FLTR, FLWA1378+, RRFA, RRFC, RRHU, RRNA, RRNN, RRNS, RRR4, RRWA, TRBD, TRWA0278+	\$176,355,000	\$107,852,573	\$37,327,219	\$6,107,147	\$369,708	\$5,184,425	\$9,730,406	\$5,248,881	\$699,462	\$0	\$0	\$9,987,190	\$0	
	PROJECT: Tropicana North Branch DB															
	Design/Admin	TRNB 0080 thru 0085	Design Started 03/04	\$176,000	\$2,494,000	\$494,000										
	Right-of-way		Joint Funding	\$875,000												
	Construction		Eng Est.	\$1,108,000		\$2,000,000										
	PROJECT: Flamingo Diversion - South Buffalo Branch, Flamingo Wash to Patrick															
	Design/Admin	FLSB 0000 & 0050	Designed by Others	\$855,333	\$10,427,968	\$697,561		\$553,871								
	Right-of-way			\$0												
	Construction			\$5,624,667				\$9,176,535								
	PROJECT: Flamingo Diversion - South Buffalo Branch, Patrick to Sunset															
	Design/Admin	FLSB 0075		\$427,667	\$5,618,588		\$369,708		\$293,552							
	Right-of-way			\$0												
	Construction			\$2,812,333				\$4,955,329								
	PROJECT: F4 Patrick Lane/ Fort Apache Road Lateral															
	Design/Admin	FLOQ	Design Started 04/05	\$282,000	\$2,507,814	\$153,322										
	Right-of-way			\$205,000												
	Construction			\$1,851,000		\$2,354,491										
	PROJECT: Blue Diamond - Buffalo Branch															
	Design/Admin	BDBF 0010 thru 0125		\$647,000	\$10,686,652						\$699,462			\$539,810		
	Right-of-way			\$388,000												
	Construction			\$4,247,000								\$9,447,381				
	PROJECT: Flamingo Diversion - Rainbow Branch															
	Design/Admin	FLRB 0050 thru 0062		\$500,000	\$5,592,196	\$407,772		\$305,448								
	Right-of-way			\$0												
	Construction			\$3,289,573				\$4,878,976								
SYSTEM: Lower Las Vegas Wash Tributaries		FLBS, LV01, LVBH, LV02, NLFL, VBTW	\$13,762,000	\$2,390,000	\$17,925,305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225,950	\$0	\$16,699,354	\$0	
	PROJECT: Las Vegas Wash - Boulder Highway															
	Design/Admin	LVBH 0000		\$1,080,000	\$17,925,305							\$1,225,950		\$901,074		
	Right-of-way			\$0												
	Construction			\$7,102,000								\$15,798,281				
SYSTEM: Flamingo Decatur		FLBF, FLDI, FLDY, FLLA, FLMN, FLMS, FLSM, FLWA 1048-1376	\$54,848,000	\$2,032,000	\$7,006,000	\$0	\$7,006,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Lower Flamingo DB															
	Design/Admin	FLWA 1048 thru 1050	Design Started 03/04	\$326,000	\$7,006,000		\$806,000									
	Right-of-way			\$0												
	Construction		Eng. Est.	\$2,049,000			\$6,200,000									

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN					Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624
Unencumbered from previous year \$45,356,070					Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749
ENTITY RESOURCES					Annual Resources	\$357,287,870	\$29,519,959	\$45,207,692	\$44,423,903	\$43,892,214	\$14,664,845	\$12,520,904	\$13,266,708	\$71,895,005	\$70,526,208	\$11,370,432
Unencumbered from previous year \$12,437,947					Cumulative Available Resources		\$1,543,581	\$787,741	\$611,362	\$672,957	\$714,545	\$127,207	\$317,393	\$1,489,486	\$5,816,376	-\$5,971,443
ENTITY TOTAL			\$400,325,000	\$350,135,423	\$363,259,312	\$27,976,378	\$45,963,532	\$44,600,281	\$43,830,619	\$14,623,257	\$13,108,242	\$13,076,522	\$70,722,913	\$66,199,318	\$23,158,251	
SYSTEM: Lower Tropicana/Flamingo		FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000-1039, TRWA 0234-, TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	\$48,307,000	\$23,462,000	\$40,921,120	\$2,723,552	\$13,280,607	\$185,102	\$13,891,449	\$0	\$3,165,871	\$0	\$0	\$7,674,540	\$0	
	PROJECT: Flamingo Wash, Nellis to Lamb															
	Design/Admin	FLWA 0079		\$809,000	\$9,864,751	\$659,775			\$523,868							
	Right-of-way			\$0												
	Construction			\$5,321,000					\$8,681,109							
	PROJECT: Flamingo Wash, Lamb to I-515															
	Design/Admin	FLWA 0175		\$412,000	\$5,022,476	\$336,004			\$266,791							
	Right-of-way			\$0												
	Construction			\$2,709,000					\$4,419,681							
	PROJECT: Flamingo Wash, Desert Inn to Spencer															
	Design/Admin	FLWA 0376, 0400, 0405, 0482, & 0556	Design Started 99/00	\$545,000	\$12,995,000		\$1,495,000									
	Right-of-way			\$208,000												
	Construction		Eng Est.	\$3,577,000			\$11,500,000									
	PROJECT: Tropicana Wash at Swenson															
	Design/Admin	TRWA 0018 thru 0040		\$192,000	\$1,703,307	\$104,390										
	Right-of-way			\$397,000												
	Construction			\$1,257,000		\$1,598,917										
	PROJECT: Vegas Valley Drive - Mojave to Pecos															
	Design/Admin	VAVD 0000		\$202,000	\$2,814,754			\$185,102			\$145,586					
	Right-of-way			\$0												
	Construction			\$1,330,000					\$2,484,066							
	PROJECT: Flamingo Maryland Parkway															
	Design/Admin	FLMR 0000		\$496,000	\$8,210,758						\$536,218				\$413,826	
	Right-of-way			\$0												
	Construction			\$3,264,000										\$7,260,714		
	PROJECT: Flamingo Wash, Industrial to Hotel Rio Dr.															
	Design/Admin	FLWA 0892 thru 0895		\$30,000	\$310,074	\$24,466	\$17,290									
	Right-of-way			\$0												
	Construction			\$199,000			\$268,318									
SYSTEM: Lower LV Wash Tributaries		FLBS, LV01, LV02, LVBH, NLFL, VBTW	\$12,398,000	\$30,377,352	\$43,100,450	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244,113	\$0	\$18,698,087	\$23,158,251	
	PROJECT: Las Vegas Wash - Branch 01 (Tropicana Channel), Boulder Highway to Mountain Vista															
	Design/Admin	LV01 0151		\$744,000	\$12,338,558							\$844,544			\$620,740	
	Right-of-way			\$0												
	Construction			\$4,888,000										\$10,873,275		
	PROJECT: Las Vegas Wash - Branch 01, Reach 1															
	Design/Admin	LV01 0000 thru 0118		\$352,000	\$5,834,033							\$399,569			\$293,683	
	Right-of-way			\$0												
	Construction			\$2,311,000										\$5,140,781		
	PROJECT: Las Vegas Wash - Branch 02 - Monson Chnl															
	Design/Admin	LV02 0000 thru 0209, 0273, & 0294		\$1,414,000	\$24,927,859										\$1,769,608	\$1,238,726
	Right-of-way			\$0												
	Construction			\$9,296,000											\$21,919,525	

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017						
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN				Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624	
Unencumbered from previous year \$45,356,070				Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749	
ENTITY RESOURCES				Annual Resources	\$357,287,870	\$29,519,959	\$45,207,692	\$44,423,903	\$43,892,214	\$14,664,845	\$12,520,904	\$13,266,708	\$71,895,005	\$70,526,208	\$11,370,432	
Unencumbered from previous year \$12,437,947				Cumulative Available Resources		\$1,543,581	\$787,741	\$611,362	\$672,957	\$714,545	\$127,207	\$317,393	\$1,489,486	\$5,816,376	-\$5,971,443	
ENTITY TOTAL			\$400,325,000	\$350,135,423	\$363,259,312	\$27,976,378	\$45,963,532	\$44,600,281	\$43,830,619	\$14,623,257	\$13,108,242	\$13,076,522	\$70,722,913	\$66,199,318	\$23,158,251	
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond			\$120,815,000	\$193,483,000	\$152,474,649	\$14,353,980	\$14,366,749	\$21,111,100	\$18,897,750	\$8,137,820	\$9,242,910	\$0	\$53,224,194	\$13,140,147	\$0	
SYSTEM: Blue Diamond Tributaries		BDDE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210	\$32,116,000	\$65,669,000	\$72,424,383	\$3,462,339	\$3,616,000	\$6,030,433	\$18,897,750	\$7,266,775	\$7,220,200	\$0	\$25,930,887	\$0	\$0	
PROJECT: Blue Diamond Wash - Arville to I-15																
Design/Admin		BDWA 0276		\$415,000	\$6,498,729						\$427,286					
Right-of-way				\$0												
Construction				\$2,736,000								\$5,741,685				
PROJECT: Lower Blue Diamond DB & Collector Channel																
Design/Admin		BDWA 0465 thru 0468	Design Started 99/00	\$453,000	\$12,762,695						\$416,000					
Construction			Eng Est.	\$2,896,000							\$3,200,000					
Design/Admin		BDWA 0483 thru 0625	Resolution 04-4	\$1,077,000												
Construction				\$7,158,000							\$9,146,695					
PROJECT: Duck Cr./Blue Diamond, Bermuda to Las Vegas Blvd.																
Design/Admin		DCBD 0073 thru 0083		\$516,000	\$10,941,197						\$472,834	\$354,184				
Right-of-way				\$1,063,000							\$4,125,144					
Construction				\$3,399,000							\$5,989,035					
PROJECT: Blue Diamond Channel, Amigo to Haven																
Design/Admin		BDWA 0086 thru 0175		\$879,000	\$13,772,159						\$950,274	\$698,451				
Right-of-way				\$0												
Construction				\$5,777,000								\$12,123,434				
PROJECT: Blue Diamond Wash Wigwam, UPRR to Jones																
Design/Admin		BDW1 0000	Design Started 05/06	\$233,612	\$3,051,000	\$351,000										
Right-of-way				\$0												
Construction			Eng. Est.	\$1,541,688							\$2,700,000					
PROJECT: Blue Diamond Wash Wigwam, Jones to Torrey Pines																
Design/Admin		BDW1 0022		\$488,418	\$5,115,921						\$298,373					
Right-of-way				\$0												
Construction				\$3,248,156							\$4,817,549					
PROJECT: Blue Diamond Wash Wigwam, Torrey Pines to Rainbow																
Design/Admin		BDW1 0075		\$504,374	\$6,037,250	\$411,339						\$326,607				
Right-of-way				\$0												
Construction				\$3,248,156							\$5,299,303					
PROJECT: Blue Diamond Wash S Rainbow, UPRR to Torrey Pines																
Design/Admin		BDW4 0000		\$482,000	\$6,711,604						\$441,678	\$347,389				
Right-of-way				\$0												
Construction				\$3,171,000							\$5,922,537					
PROJECT: Blue Diamond Wash S Rainbow, Torrey Pines to Rainbow																
Design/Admin		BDW4 0100		\$482,000	\$7,533,828						\$496,269	\$382,996				
Right-of-way				\$0												
Construction				\$3,171,000								\$6,654,563				

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN				Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624
Unencumbered from previous year \$45,356,070				Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749
ENTITY RESOURCES				Annual Resources	\$357,287,870	\$29,519,959	\$45,207,692	\$44,423,903	\$43,892,214	\$14,664,845	\$12,520,904	\$13,266,708	\$71,895,005	\$70,526,208	\$11,370,432
Unencumbered from previous year \$12,437,947				Cumulative Available Resources		\$1,543,581	\$787,741	\$611,362	\$672,957	\$714,545	\$127,207	\$317,393	\$1,489,486	\$5,816,376	-\$5,971,443
ENTITY TOTAL		\$400,325,000	\$350,135,423	\$363,259,312	\$27,976,378	\$45,963,532	\$44,600,281	\$43,830,619	\$14,623,257	\$13,108,242	\$13,076,522	\$70,722,913	\$66,199,318	\$23,158,251	
SYSTEM: Upper Duck Creek		BD01, BD02, BD03, BDW5,DCC1, DCCD, DCGL, DCU1, DCUD, DCW1, DCW2, DCW3, DCW4, DCWA1212+	\$34,807,000	\$89,723,000	\$68,280,653	\$10,741,581	\$0	\$14,211,863	\$0	\$871,046	\$2,022,710	\$0	\$27,293,306	\$13,140,147	\$0
PROJECT: Upper Duck Creek DB															
Design/Admin		DCWA 2261		\$0	\$3,000,000										
Right-of-way			Dev. Part.	\$0											
Construction			Reso 07-7	\$3,000,000			\$3,000,000								
PROJECT: Railroad Detention Basin															
Design/Admin		DCW4 0365 & 0366	Design Started 05/06	\$1,745,000	\$10,050,000	\$1,050,000									
Right-of-way			Dev. Part.	\$0											
Construction				\$10,985,000		\$9,000,000									
PROJECT: Blue Diamond Channel 02, I-15 to Decatur															
Design/Admin		BD02 0125 thru 0289	50/50	\$1,696,000	\$9,473,812	\$691,581		\$518,040							
Right-of-way			Cost Share	\$0											
Construction				\$11,144,000			\$8,264,191								
PROJECT: Blue Diamond Wash Railroad															
Design/Admin		BDW5 0042		\$450,000	\$2,429,632										
Right-of-way			3/4th of Channel	\$960,000			\$2,429,632								
Construction				\$2,959,000											
PROJECT: Duck Creek Wash Tributary 4 - Valley View to Dean Martin															
Design/Admin		DCW4 0077		\$345,000	\$5,388,905				\$355,214			\$274,136			
Right-of-way				\$0											
Construction				\$2,268,000								\$4,759,555			
PROJECT: Duck Creek Wash Tributary 4 - Decatur to Valley View															
Design/Admin		DCW4 0114		\$1,023,000	\$16,029,602					\$1,105,950		\$812,873			
Right-of-way				\$0											
Construction				\$6,724,000								\$14,110,779			
PROJECT: Duck Creek Wash Tributary 4 - Jones to Decatur															
Design/Admin		DCW4 0215 thru 0224		\$848,000	\$14,056,907					\$916,760			\$707,510		
Right-of-way				\$0											
Construction				\$5,589,000									\$12,432,637		
PROJECT: Duck Creek Wash Tributary 4 - Detention Basin to Jones															
Design/Admin		DCW4 0298		\$501,000	\$7,851,795				\$515,832			\$398,093			
Right-of-way				\$0											
Construction				\$3,306,000								\$6,937,870			
SYSTEM: Lower Duck Creek		DC95, DCP1, DCPA, DCRH, DCSP, DCWA 0000- 0994, MCE2, PTDC 0000- 0027	\$53,892,000	\$38,091,000	\$11,769,612	\$150,060	\$10,750,749	\$868,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Duck Creek, Mt. Vista to Green Valley Pkwy															
Design/Admin		DCWA 0520 thru 0580	Design Started 04/05	\$335,000	\$9,944,000		\$1,144,000								
Right-of-way				\$515,000											
Construction			Eng. Est.	\$2,198,000			\$8,800,000								
PROJECT: Duck Creek at Sunset															
Design/Admin		DCWA 0647		\$85,000	\$876,070	\$69,321	\$48,987								
Right-of-way				\$0											
Construction				\$562,000			\$757,762								
PROJECT: Duck Creek, Spencer to I-215															
Design/Admin		DCWA 0966		\$99,000	\$949,542	\$80,739		\$60,479							
Right-of-way				\$0											
Construction				\$545,000			\$808,325								

EXHIBIT C

CLARK COUNTY
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN			Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624	
Unencumbered from previous year \$45,356,070			Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749	
ENTITY RESOURCES			Annual Resources	\$357,287,870	\$29,519,959	\$45,207,692	\$44,423,903	\$43,892,214	\$14,664,845	\$12,520,904	\$13,266,708	\$71,895,005	\$70,526,208	\$11,370,432	
Unencumbered from previous year \$12,437,947			Cumulative Available Resources		\$1,543,581	\$787,741	\$611,362	\$672,957	\$714,545	\$127,207	\$317,393	\$1,489,486	\$5,816,376	-\$5,971,443	
ENTITY TOTAL			\$400,325,000	\$350,135,423	\$363,259,312	\$27,976,378	\$45,963,532	\$44,600,281	\$43,830,619	\$14,623,257	\$13,108,242	\$13,076,522	\$70,722,913	\$66,199,318	\$23,158,251
HYDROGRAPHIC BASIN: Outlying Areas			No Data	\$23,305,851	\$64,504,571	\$4,791,700	\$10,940,468	\$18,119,655	\$1,311,014	\$1,236,556	\$0	\$10,606,459	\$17,498,719	\$0	\$0
SYSTEM: Goodsprings		GSCY, GSEA, GSPA, GSRV	\$76,000	\$1,555,974	\$391,125	\$0	\$391,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Goodsprings - Phase 1														
	Design/Admin	GSEA 0000, GSPA 0027, & GSRV 0019		\$37,000	\$391,125		\$20,212								
	Right-of-way			\$28,466			\$59,663								
	Construction			\$247,000			\$311,250								
SYSTEM: Muddy River & Tributaries		FGWH, MRLV, WWOV, WWRR, WWWA, WWWI	No Data	\$623,877	\$45,630,450	\$4,604,628	\$10,549,343	\$15,765,927	\$0	\$965,248	\$0	\$0	\$13,745,304	\$0	\$0
	PROJECT: Fairgrounds - Whipple														
	Design/Admin	FGWS 0165 thru 0166		\$169,899	\$1,415,730	\$112,918		\$84,583							
	Right-of-way			\$0											
	Construction			\$1,066,115			\$1,218,228								
	PROJECT: Lewis to Cooper														
	Design/Admin	MRLV 0184 thru 0357		\$1,445,160	\$10,549,343		\$678,741								
	Right-of-way			\$5,557,700											
	Construction			\$9,501,927			\$9,870,602								
	PROJECT: Cooper to Yamashita														
	Design/Admin	MRLV 0377 thru 0508		\$1,079,880	\$13,384,840	\$717,710		\$537,613							
	Right-of-way			\$3,000,900		\$3,774,000									
	Construction			\$7,312,211			\$8,355,517								
	PROJECT: Yamashita to Gubler														
	Design/Admin	MRLV 0539 thru 0710		\$1,150,382	\$20,280,538				\$965,248			\$744,930			
	Right-of-way			\$3,487,958			\$5,569,986					\$13,000,374			
	Construction			\$8,040,762											
SYSTEM: Laughlin		LUBC, LUED, LUHS	\$26,141,000	\$15,820,000	\$16,362,193	\$30,148	\$0	\$389,850	\$1,311,014	\$271,308	\$0	\$10,606,459	\$3,753,414	\$0	\$0
	PROJECT: Bridge Canyon Detention Basin														
	Design/Admin	LUHS 0415 thru 0417		\$860,000	\$11,398,250			\$791,791			\$616,885				
	Right-of-way			\$0											
	Construction			\$5,399,000							\$9,989,574				
	PROJECT: Hiko Detention Basin Expansion														
	Design/Admin	LUHS 0244		\$51,000	\$563,520			\$44,297	\$31,303						
	Right-of-way			\$0											
	Construction			\$320,000				\$487,919							
	PROJECT: Bridge Canyon Outfall														
	Design/Admin	LUHS 0315 thru 0317		\$278,000	\$4,024,723				\$271,308			\$209,382			
	Right-of-way			\$0								\$3,544,032			
	Construction			\$1,807,000											
	PROJECT: SR 163 at Casino														
	Design/Admin	LUBC 0002 thru 0031		\$39,000	\$375,700	\$30,148		\$22,583							
	Right-of-way			\$0											
	Construction			\$233,000			\$322,969								
SYSTEM: Searchlight		SRWE, SREA, SRSO	\$903,000	\$2,564,000	\$2,120,803	\$156,924	\$0	\$1,963,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Searchlight - West														
	Design/Admin	SRWE 0000 thru 0023; & 0049 thru 0091		\$203,000	\$2,120,803	\$156,924		\$117,547							
	Right-of-way			\$1,000											
	Construction			\$1,332,000			\$1,846,332								

EXHIBIT C

CITY OF BOULDER CITY
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017					
Fac. ID Mile Range		Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18	
TOTAL PLAN			Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624	
Unencumbered from previous year \$45,356,070			Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749	
ENTITY RESOURCES			Annual Resources	\$28,618,694	\$5,137,086	\$2,997,389	\$2,962,759	\$2,939,268	\$1,647,930	\$1,553,205	\$1,586,156	\$4,176,501	\$4,116,025	\$1,502,374	
Unencumbered from previous year \$3,382,360			Cumulative Available Resources		\$3,323,486	\$4,945,631	\$5,093,505	\$8,012,764	\$9,275,891	\$10,635,823	\$11,948,025	\$10,356,802	\$11,551,831	\$13,054,205	
ENTITY TOTAL		\$44,864,000	\$30,669,000	\$15,564,489	\$1,813,600	\$1,375,244	\$2,814,885	\$20,009	\$384,803	\$193,273	\$273,955	\$5,767,725	\$2,920,995	\$0	
HYDROGRAPHIC BASIN: Boulder City		\$44,864,000	\$30,669,000	\$15,564,489	\$1,813,600	\$1,375,244	\$2,814,885	\$20,009	\$384,803	\$193,273	\$273,955	\$5,767,725	\$2,920,995	\$0	
SYSTEM: Georgia/Buchanan		GBBC, GBAP, GBGR	\$12,724,000	\$2,695,000	\$1,385,192	\$109,800	\$1,275,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: East Airport Facilities														
	Design/Admin	GBAP 0001		\$107,000	\$778,428	\$64,200	\$45,368								
	Right-of-way			\$0											
	Construction			\$631,000			\$668,860								
	PROJECT: Buchanan, El Camino & Gingerwood Crossings														
	Design/Admin	GBGR 0001; & GBBC 0110 & 0149		\$76,000	\$606,764	\$45,600	\$32,224								
Right-of-way			\$0												
Construction			\$499,000			\$528,940									
SYSTEM: Hemenway		HMLM, HMLV, HMTN, HMWA	\$16,609,000	\$1,364,000	\$667,052	\$567,200	\$99,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Trailhead Facilities														
	Design/Admin	HMTN 0034		\$12,000	\$86,488	\$7,200	\$5,088								
	Right-of-way			\$0											
	Construction			\$70,000			\$74,200								
	PROJECT: Hemenway Channel Facilities														
	Design/Admin	HMWA 0005, 0105, 0158, 0173, 0175, & 0182		\$81,000	\$559,400	\$32,400									
Right-of-way			\$0												
Construction			\$527,000	\$527,000											
PROJECT: Lake Mountain Drive Debris Basin Expansion															
Design/Admin	HMLM 0066 & 0085		\$1,000	\$21,164	\$600	\$424									
Right-of-way			\$0												
Construction			\$19,000			\$20,140									
SYSTEM: North Railroad		NRBL, NRIN, NRRR	\$6,184,000	\$5,129,000	\$3,951,485	\$1,136,600	\$0	\$2,814,885	\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECT: Bootleg Canyon Detention Basin & Inflow Structures														
	Design/Admin	NRBL 0094, 0095, & 0100	Design Started 04/05	\$18,000	\$181,200	\$7,200									
	Right-of-way			\$0											
	Construction			\$174,000		\$174,000									
	PROJECT: Railroad Facilities														
	Design/Admin	NRRR 0000 thru 0089		\$348,000	\$3,023,685	\$208,800		\$156,405							
Right-of-way			\$0												
Construction			\$2,280,000			\$2,658,480									
PROJECT: Yucca Debris Basin, Collection, & Outfall															
Design/Admin	NRIN 0039, 0040, 0066, 0067, & 0087	Design Started 04/05	\$49,000	\$746,600	\$19,600										
Right-of-way			\$0												
Construction			\$727,000		\$727,000										
SYSTEM: West Airport		WAAD, WAAP, WABB, WACC, WADD, WAGR, WARM	\$9,347,000	\$21,481,000	\$9,560,759	\$0	\$0	\$0	\$20,009	\$384,803	\$193,273	\$273,955	\$5,767,725	\$2,920,995	\$0
	PROJECT: West Airport Facilities														
	Design/Admin	WAAP 0000 thru 0077		\$508,000	\$6,152,528				\$384,803			\$296,972			
	Right-of-way			\$0											
	Construction			\$3,316,000						\$5,470,753					
	PROJECT: BB Facilities														
	Design/Admin	WABB 0000 thru 0027		\$243,000	\$3,114,268					\$193,273			\$149,158		
Right-of-way			\$0												
Construction			\$1,585,000						\$2,771,837						
PROJECT: CC Facilities															
Design/Admin	WACC 0001 thru 0002		\$28,000	\$293,964				\$20,009			\$15,589				
Right-of-way			\$0												
Construction			\$166,000						\$258,366						

EXHIBIT C

CITY OF MESQUITE
10-YEAR CONSTRUCTION PROGRAM

ADOPTED June 12, 2008

ADOPTED June 12, 2008					FIRST FIVE YEARS 7/2007 THRU 6/2012					SECOND FIVE YEARS 7/2012 THRU 6/2017					
		Fac. ID Mile Range	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11	(Year 4) FY 11/12	(Year 5) FY 12/13	(Year 6) FY 13/14	(Year 7) FY 14/15	(Year 8) FY 15/16	(Year 9) FY 16/17	(Year 10) FY 17/18
TOTAL PLAN				Annual Resources	\$1,211,858,840	\$61,170,498	\$150,421,987	\$149,192,127	\$147,925,926	\$50,755,369	\$43,627,532	\$46,107,063	\$241,025,201	\$236,474,442	\$39,802,624
Unencumbered from previous year \$45,356,070				Cumulative Available Resources	\$1,256,251,589	\$12,512,484	\$28,111,179	\$30,520,006	\$55,107,795	\$66,268,508	\$53,874,440	\$69,770,861	\$80,707,946	\$144,194,961	-\$44,392,749
ENTITY RESOURCES				Annual Resources	\$12,982,721	-\$2,365,021	\$1,866,473	\$1,859,294	\$1,851,902	\$1,284,629	\$1,243,018	\$1,257,493	\$2,395,406	\$2,368,839	\$1,220,688
Unencumbered from previous year (\$3,710,453)				Cumulative Available Resources		-\$2,365,021	-\$498,548	\$1,360,746	\$3,212,647	\$4,497,277	\$5,740,294	\$6,997,787	\$9,393,193	\$11,762,033	\$12,982,721
ENTITY TOTAL		\$60,450,405	\$54,837,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HYDROGRAPHIC BASIN: Mesquite			\$60,450,405	\$54,837,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Town Wash		TOWA, MNTP	\$23,669,848	\$12,420,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Phase II Bank Protection I-15 to Virgin River														
	Design/Admin	TOWA 0000 thru 0100		\$1,180,540	\$0										
	Right-of-way			\$0											
	Construction			\$9,918,170											
SYSTEM: Abbott Wash		ABWA	\$28,468,917	\$2,193,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: Hardy to Detention Basin														
	Closeout	ABWA 0233		\$231,820	\$0										
	Design/Admin			\$0											
	Right-of-way			\$1,961,571											
Construction															
SYSTEM: Pulsipher Wash		PUWA	\$8,311,639	\$17,483,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROJECT: I-15 to Virgin River														
	Design/Admin	PUWA 0000 thru 0084		\$592,280	\$0										
	Right-of-way			\$5,803,560											
	Construction			\$4,974,598											

EXHIBIT D

EXHIBIT D

FISCAL YEAR 2008 - 2009

PROJECT LIST

		Fac. ID Mile Range	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11
CITY OF HENDERSON		TOTAL ELIGIBLE YEAR 1	\$13,700,000		
		ENTITY TOTAL	\$0	\$13,700,000	\$0
HYDROGRAPHIC BASIN: PITTMAN			\$0	\$11,200,000	\$0
SYSTEM: Pittman Railroad		PTRE, PTLM, PTFD, PTDW, PTMR, PTBM, PTST	\$0	\$11,200,000	\$0
PROJECT: Railroad East Conveyance					
		Design/Admin		\$200,000	
		Construction	PTRE 0000	\$11,000,000	
HYDROGRAPHIC BASIN: C-1			\$0	\$2,500,000	\$0
SYSTEM: C-1		C1CH, C1E1, C1EQ, C1FK, C1LM, C1IT, C1DC, C1GW, C1BH, C1U1, C1US	\$0	\$2,500,000	\$0
PROJECT: Equestrian Outfall					
		1st Supplemental Construction	C1EQ 0000	\$2,500,000	

EXHIBIT D

FISCAL YEAR 2008 - 2009

PROJECT LIST

	Fac. ID Mile Range	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11
CITY OF LAS VEGAS	TOTAL ELIGIBLE YEAR 1	\$185,685,802		
	ENTITY TOTAL	\$64,095,653	\$60,754,738	\$60,835,412
HYDROGRAPHIC BASIN: CENTRAL		11,894,973	\$36,581,945	\$15,667,124
SYSTEM: LV Wash I-15 Tributary	LAAS, LAAT, LASO, LV15, LVBR, LVCL, LVLM, LVOW, LVPK, LVRA, LVSR	11,894,973	\$10,914,948	\$0
PROJECT: Simmons - Cheyenne to Carey				
Right-of-way	LAAS 0000	750,000		
PROJECT: Owens Avenue System - Michael to Rancho				
Design/Admin	LVOW 0241	1,019,973		
Construction		10,000,000		
PROJECT: Freeway Channel - Owens to Miller				
Design/Admin	LV15 0210 thru 0230		\$414,948	
Right-of-way		125,000		
Construction			\$10,500,000	
SYSTEM: LV Wash Central	CABZ, CACH, COLM, CACN, FW15 0175-, FWCH, FWOK, FWSH, FWUP, FWWL, LCCH, LCCP, LCME, LVCO, LVOE, LVWH, MEAL, MECH, MECN, MEOK, NLWY, WAPR	0	\$19,260,000	\$15,667,124
PROJECT: Oakey-Meadows Alta Parallel System				
Design/Admin	LCCP 0420, 0460; & MEAL 0100, 0130		\$1,260,000	
Construction			\$18,000,000	
PROJECT: Oakey - Meadows Storm Drain				
Design/Admin	MEOK 0000			\$1,024,952
Construction				\$14,642,172
SYSTEM: Sahara Boulder Highway	BHSA, FLBN, FLMP, FW15 0214+, FWPS, FWSA, FWV	0	\$6,406,997	\$0
PROJECT: Flamingo - Boulder HWY North, Sahara to Flamingo Wash				
Design/Admin	FLBN 0020		\$390,743	
Construction			\$6,016,254	
HYDROGRAPHIC BASIN: GOWAN		0	\$0	\$16,422,228
SYSTEM: Gowan North	GO95, GOAL, GOAN, GOBE, GOBU, GOBW, GOBX, GOCL, GOCR, GODU, GOEC, GOF, GOL2, GOL3, GOL4, GOLM, GOLO, GONO, GOOF, GOTE	0	\$0	\$16,422,228
PROJECT: Simmons - Alexander to Craig				
Right-of-way	GOOF 0196			\$1,100,000
PROJECT: Gowan Outfall - Lone Mtn Branch				
Design/Admin	GOLD 0229 thru 0353			\$902,905
Rancho to Decatur - Construction				\$14,419,323
HYDROGRAPHIC BASIN: UPPER NORTHERN LV WASH		52,200,680	\$24,172,793	\$28,746,060
SYSTEM: Ann Road	ANWE, EKHU, RCBC, RCHB, RCHO	\$537,241	\$0	\$0
PROJECT: Rancho Road System - Beltway to Echelon Point				
Design/Admin	RCHB 0227	\$537,241		

EXHIBIT D

FISCAL YEAR 2008 - 2009

PROJECT LIST

	Fac. ID Mile Range	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11
CITY OF LAS VEGAS, Continued				
SYSTEM: Upper Western Tributary	BRDB, CN95, CNGT, CNWE, EKB, EKDB, LVDE, LVMD 2324 - 3315, LVMJ, MSNV, RACO, TSDB	\$51,663,439	\$24,172,793	\$28,746,060
PROJECT: Horse Interchange				
Construction	CN95 0199, 0259, & 0295	\$9,117,011		
PROJECT: Elkhorn Springs and Buffalo				
Design/Admin	EKB 0000	\$180,000		
Construction		\$1,800,000		
PROJECT: Las Vegas Wash - Decatur, Elkhorn to Farm				
Design/Admin	LVDE 0000	\$302,722		
Construction		\$4,324,603		
PROJECT: Las Vegas Wash - Decatur, Centennial to Elkhorn				
Design/Admin	LVMD 2324		\$1,017,776	
Centennial to Elkhorn - Construction			\$15,655,473	
PROJECT: Las Vegas Wash - Elkhorn				
Design/Admin	LVMD 2443		\$457,884	
Decatur to Bradley - Construction			\$7,041,659	
Design/Admin	LVMD 2450			\$485,357
Bradley to Jones - Construction				\$7,745,825
Design/Admin	LVMD 2490			\$485,357
Torrey Pines to Jones - Construction				\$7,745,825
PROJECT: Las Vegas Wash - Jones				
Design/Admin	LVMJ 0000	\$206,604		
Construction		\$3,173,666		
PROJECT: Las Vegas Wash - Rainbow, Elkhorn to Farm				
Design/Admin	LVMD 2525 thru 2550	\$359,926		
Construction		\$5,540,878		
PROJECT: Las Vegas Wash - Rainbow, Farm to Grand Teton				
Design/Admin	LVMD 2574 thru 2599			\$300,561
Construction				\$4,798,036
PROJECT: Las Vegas Wash - Grand Teton, Mountain Spa to Buffalo				
Design/Admin	LVMD 2632 thru 2661	\$565,172		\$423,351
Construction				\$6,761,746
PROJECT: Las Vegas Wash - Grand Teton, Buffalo to Durango				
Design/Admin	LVMD 2711 thru 2763	\$402,063		
PROJECT: Centennial Channel West - Grand Teton Overpass				
Design/Admin	CNGT 0000; & CN95 0183	\$280,706		
Construction		\$4,010,087		
PROJECT: Floyd Lamb Park S. Env. Enhancement Area and Racel Street Collector				
Design/Admin	BRDB 0000 thru 0033, & RACO 0000 & 0064	\$840,000		
Construction		\$12,000,000		
PROJECT: Floyd Lamb Park N. Env. Enhancement Area				
Design/Admin	TSDB 0000 thru 0012	\$560,000		
Construction		\$8,000,000		

EXHIBIT D

FISCAL YEAR 2008 - 2009

PROJECT LIST

	Fac. ID Mile Range	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11
CITY OF NORTH LAS VEGAS	TOTAL ELIGIBLE YEAR 1	\$49,427,568		
	ENTITY TOTAL	\$128,453	\$11,401,970	\$37,897,145
HYDROGRAPHIC BASIN: LOWER NORTHERN LAS VEGAS WASH		\$128,453	\$0	\$37,897,145
SYSTEM: Lower Western Tributary	KCNC, LV03, LV05, LV06, LVKC, LVLE, LVMD 1421 - 2300, LVNC, LVSM	\$128,453	\$0	\$37,897,145
PROJECT: Las Vegas Wash - Lake Mead Boulevard to Las Vegas Boulevard				
Design/Admin	LVMD 1420, 1421, 1483, & 1509			\$3,000,000
Construction				\$30,000,000
PROJECT: Colton Channel				
Design/Admin	LVCL 0000			\$288,954
Construction				\$4,608,191
PROJECT: Brooks Channel				
Design/Admin	LVBR 0014	\$7,612		
Construction		\$120,841		
HYDROGRAPHIC BASIN: RANGE		\$0	\$11,401,970	\$0
SYSTEM: Lower Range	RWAL, RWLM, RWSL 0000 - 0575, SLBN, SLER, SLLM, SLOR, SLOW, SLST, SLWA	\$0	\$11,401,970	\$0
PROJECT: Orchard Detention Basin				
Design/Admin	SLOR 0087 thru 0148		\$1,036,543	
Construction			\$10,365,427	

EXHIBIT D

FISCAL YEAR 2008 - 2009

PROJECT LIST

	Fac. ID Mile Range	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11
CLARK COUNTY	TOTAL ELIGIBLE YEAR 1	\$117,026,573		
	TOTAL ELIGIBLE LV VALLEY YEAR 1	\$83,219,047		
	ENTITY TOTAL	\$27,976,378	\$45,593,824	\$43,456,370
	LV VALLEY TOTAL	\$23,184,678	\$34,653,357	\$25,381,013
HYDROGRAPHIC BASIN: Tropicana/ Flamingo		\$8,830,698	\$20,286,607	\$5,184,425
SYSTEM: Tropicana Flamingo Project	BDBF, BDJO, BDRB, BDWS, FLCM, FLDR, FLF1, FLF2, FLF4, FLHA, FLJO, FLOQ, FLRB, FLSE, FLTR, FLWA1378+, RRFA, RRFC, RRHU, RRNA, RRNN, RRNS, RRR4, RRWA, TRBD, TRWA0278+	\$6,107,147	\$0	\$5,184,425
PROJECT: Tropicana North Branch DB				
	Design/Admin	TRNB 0080 thru 0085	\$494,000	
	Construction		\$2,000,000	
PROJECT: Flamingo Diversion - South Buffalo Branch, Flamingo Wash to Patrick				
	Design/Admin	FLSB 0000 & 0050	\$697,561	
PROJECT: F4 Patrick Lane/ Fort Apache Road Lateral				
	Design/Admin	FLOQ	\$153,322	
	Right-of-way			
	Construction		\$2,354,491	
PROJECT: Flamingo Diversion - Rainbow Branch				
	Design/Admin	FLRB 0050 thru 0062	\$407,772	\$305,448
	Construction			\$4,878,976
SYSTEM: Flamingo Decatur	FLBF, FLDI, FLDY, FLFA, FLMN, FLMS, FLSM, FLWA 1048-1376	\$0	\$7,006,000	\$0
PROJECT: Lower Flamingo DB				
	Design/Admin	FLWA 1048 thru 1050		\$806,000
	Construction		\$6,200,000	
SYSTEM: Lower Tropicana/Flamingo	FLAG, FLDN, FLFA, FLFL, FLRO, FLWA 0000-1039, TRWA 0234-, TRMC, VAVD, VBCH, VBEA, VBMC, VBTM, VBVR, WGTR	\$2,723,552	\$13,280,607	\$0
PROJECT: Flamingo Wash, Nellie to Lamb				
	Design/Admin	FLWA 0079	\$659,775	
PROJECT: Flamingo Wash, Lamb to I-515				
	Design/Admin	FLWA 0175	\$336,004	
PROJECT: Flamingo Wash, Desert Inn to Spencer				
	Design/Admin	FLWA 0376, 0400, 0405, 0482, & 0556		\$1,495,000
	Construction		\$11,500,000	
PROJECT: Tropicana Wash at Swenson				
	Design/Admin	TRWA 0018 thru 0040	\$104,390	
	Construction		\$1,598,917	
PROJECT: Flamingo Wash, Industrial to Hotel Rio Dr.				
	Design/Admin	FLWA 0892 thru 0895	\$24,466	\$17,290
	Construction		\$268,318	
HYDROGRAPHIC BASIN: Duck Creek/ Blue Diamond		\$14,353,980	\$14,366,749	\$20,196,588
SYSTEM: Blue Diamond Tributaries	BDBE, BDW1, BDW3, BDW4, BDWA, DCBD, DCWA 0997-1210	\$3,462,339	\$3,616,000	\$5,115,921
PROJECT: Lower Blue Diamond DB & Collector Channel				
	Design/Admin	BDWA 0465 thru 0468		\$416,000
	Construction		\$3,200,000	
PROJECT: Blue Diamond Wash Wigwam, UPRR to Jones				
	Design/Admin	BDW1 0000	\$351,000	
	Construction		\$2,700,000	
PROJECT: Blue Diamond Wash Wigwam, Jones to Torrey Pines				
	Design/Admin	BDW1 0022		\$298,373
	Construction			\$4,817,549
PROJECT: Blue Diamond Wash Wigwam, Torrey Pines to Rainbow				
	Design/Admin	BDW1 0075	\$411,339	

EXHIBIT D

FISCAL YEAR 2008 - 2009

PROJECT LIST

	Fac. ID Mile Range	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11
CLARK COUNTY, Continued				
SYSTEM: Upper Duck Creek	BD01, BD02, BD03, BDW5, DCC1, DCCD, DCGL, DCU1, DCUD, DCW1, DCW2, DCW3, DCW4, DCWA1212+	\$10,741,581	\$0	\$14,211,863
PROJECT: Upper Duck Creek DB				
Construction	DCWA 2261			\$3,000,000
PROJECT: Railroad Detention Basin				
Design/Admin	DCW4 0365 & 0366	\$1,050,000		
Construction		\$9,000,000		
PROJECT: Blue Diamond Channel 02, I-15 to Decatur				
Design/Admin	BD02 0125 thru 0289	\$691,581		\$518,040
Construction				\$8,264,191
PROJECT: Blue Diamond Wash Railroad				
Right-of-way	BDW5 0042			\$2,429,632
SYSTEM: Lower Duck Creek	DC95, DCP1, DCPA, DCRH, DCSP, DCWA 0000-0994, MCE2, PTDC 0000-0027	\$150,060	\$10,750,749	\$868,803
PROJECT: Duck Creek, Mt. Vista to Green Valley Pkwy				
Design/Admin	DCWA 0520 thru 0580		\$1,144,000	
Construction			\$8,800,000	
PROJECT: Duck Creek at Sunset				
Design/Admin	DCWA 0647	\$69,321	\$48,987	
Construction			\$757,762	
PROJECT: Duck Creek, Spencer to I-215				
Design/Admin	DCWA 0966	\$80,739		\$60,479
Construction				\$808,325
	TOTAL ELIGIBLE OUTLYING YEAR 1		\$33,807,526	
HYDROGRAPHIC BASIN: Outlying Areas		\$4,791,700	\$10,940,468	\$18,075,358
SYSTEM: Goodsprings	GSCY, GSEA, GSPA, GSRV	\$0	\$391,125	\$0
PROJECT: Goodsprings - Phase 1				
Design/Admin			\$20,212	
Right-of-way	GSEA 0000, GSPA 0027, & GSRV 0019		\$59,663	
Construction			\$311,250	
SYSTEM: Muddy River & Tributaries	FGWH, MRLV, WWOV, WWRR, WWA, wwwi	\$4,604,628	\$10,549,343	\$15,765,927
PROJECT: Fairgrounds - Whipple				
Design/Admin	FGWS 0165 thru 0166	\$112,918		\$84,583
Construction				\$1,218,228
PROJECT: Lewis to Cooper				
Design/Admin	MRLV 0184 thru 0357		\$678,741	
Construction			\$9,870,602	
PROJECT: Cooper to Yamashita				
Design/Admin	MRLV 0377 thru 0508	\$717,710		\$537,613
Right-of-way		\$3,774,000		
Construction				\$8,355,517
PROJECT: Yamashita to Gubler				
Right-of-way	MRLV 0539 thru 0710			\$5,569,986
SYSTEM: Laughlin	LUBC, LUED, LUHS	\$30,148	\$0	\$345,552
PROJECT: SR 163 at Casino				
Design/Admin	LUBC 0002 thru 0031	\$30,148		\$22,583
Construction				\$322,969
SYSTEM: Searchlight	SRWE, SREA, SRSO	\$156,924	\$0	\$1,963,878
PROJECT: Searchlight - West				
Design/Admin	SRWE 0000 thru 0023; & 0049 thru 0091	\$156,924		\$117,547
Right-of-way				
Construction				\$1,846,332

EXHIBIT D

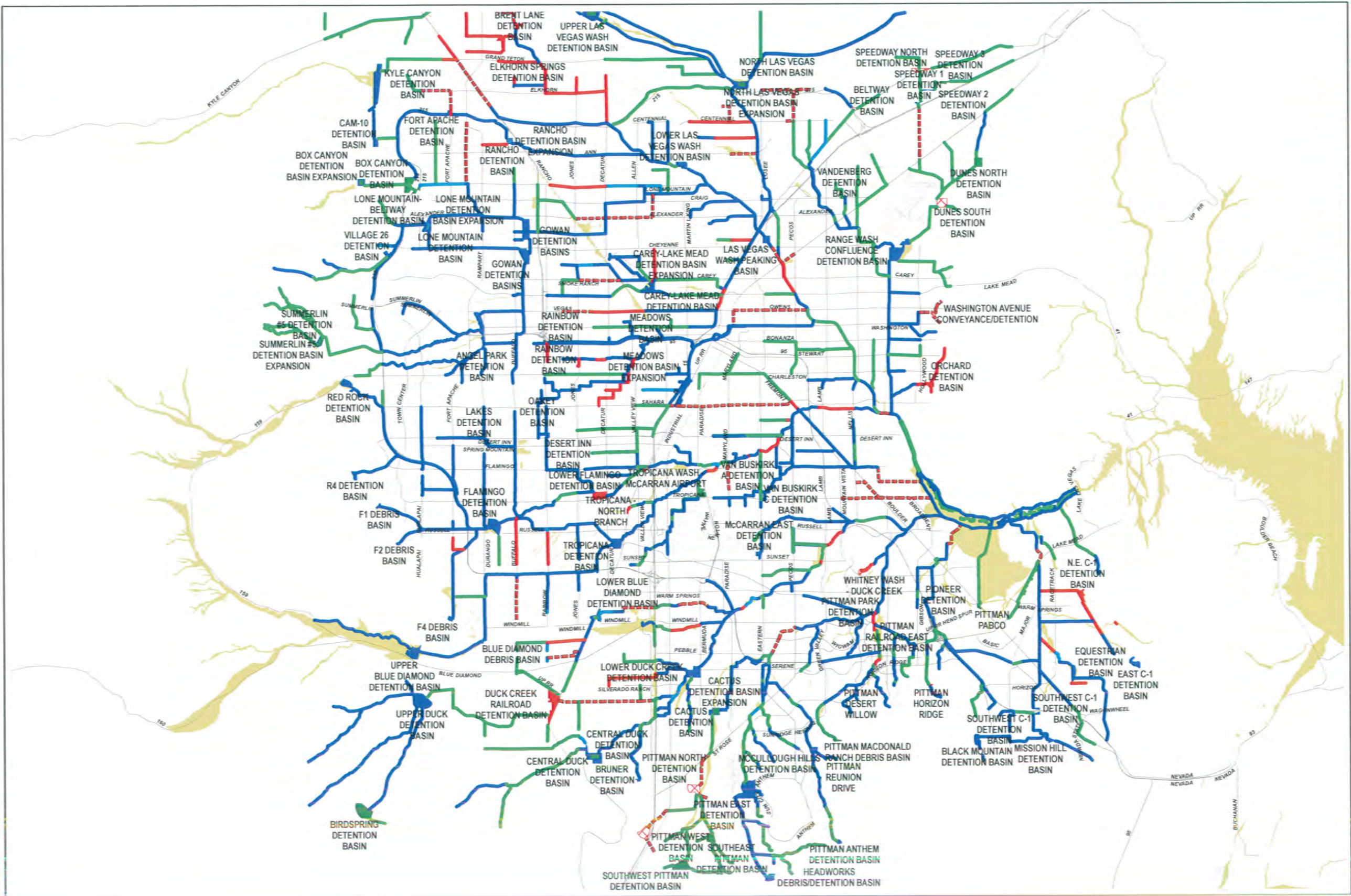
FISCAL YEAR 2008 - 2009

PROJECT LIST

		Fac. ID Mile Range	(Year 1) FY08/09	(Year 2) FY09/10	(Year 3) FY10/11
CITY OF BOULDER CITY		TOTAL ELIGIBLE YEAR 1	\$6,003,729		
		ENTITY TOTAL	\$1,813,600	\$1,375,244	\$2,814,885
HYDROGRAPHIC BASIN: Boulder City			\$1,813,600	\$1,375,244	\$2,814,885
SYSTEM: Georgia/Buchanan		GBBC, GBAP, GBGR	\$109,800	\$1,275,392	\$0
PROJECT: East Airport Facilities					
	Design/Admin	GBAP 0001	\$64,200	\$45,368	
	Construction			\$668,860	
PROJECT: Buchanan, El Camino & Gingerwood Crossings					
	Design/Admin	GBGR 0001; & GBBC 0110 & 0149	\$45,600	\$32,224	
	Construction			\$528,940	
SYSTEM: Hemenway		HMLM, HMLV, HMTH, HMWA	\$567,200	\$99,852	\$0
PROJECT: Trailhead Facilities					
	Design/Admin	HMTH 0034	\$7,200	\$5,088	
	Construction			\$74,200	
PROJECT: Hemenway Channel Facilities					
	Design/Admin	HMWA 0005, 0105, 0158, 0173, 0175, & 0182	\$32,400		
	Construction		\$527,000		
PROJECT: Lake Mountain Drive Debris Basin Expansion					
	Design/Admin	HMLM 0066 & 0085	\$600	\$424	
	Construction			\$20,140	
SYSTEM: North Railroad		NRBL, NRIN, NRRR	\$1,136,600	\$0	\$2,814,885
PROJECT: Bootleg Canyon Detention Basin & Inflow Structures					
	Design/Admin	NRBL 0094, 0095, & 0100	\$7,200		
	Construction		\$174,000		
PROJECT: Railroad Facilities					
	Design/Admin	NRRR 0000 thru 0089	\$208,800		\$156,405
	Construction				\$2,658,480
PROJECT: Yucca Debris Basin, Collection, & Outfall					
	Design/Admin	NRIN 0039, 0040, 0066, 0067, & 0087	\$19,600		
	Construction		\$727,000		

MAPS

TEN-YEAR CONSTRUCTION PROGRAM LAS VEGAS VALLEY



Legend

Conveyances

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

Detention Basins

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

100 Year Flood Zones

- 100-Year Flood Zone



1 inch equals 3.2 miles

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HEREON.

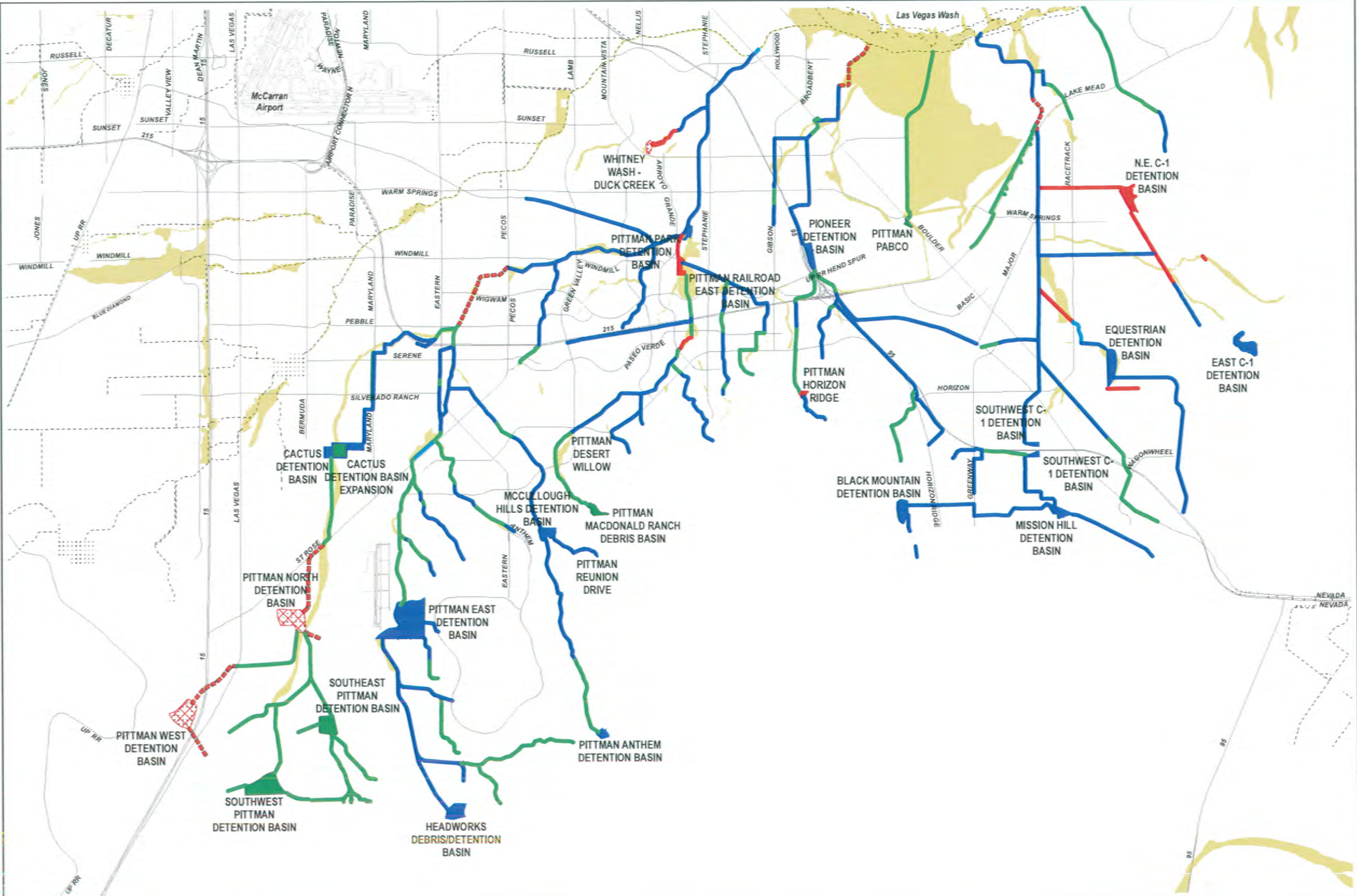
DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
CLARK COUNTY GIS/NO
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM. NOT THE
EFFECTIVE FIRM. ALL INFORMATION
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LIABILITY IS ASSUMED FOR THE
ACCURACY OF THE DATA DELINEATED
HEREON. ALL INQUIRIES INTO THE
STATUS OF CLARK COUNTY REGIONAL
FLOOD CONTROL DISTRICT FACILITIES
SHOULD BE MADE TO THE DISTRICT
OFFICE AT 600 S. GRAND CENTRAL PKWY,
SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2008



**TEN-YEAR CONSTRUCTION PROGRAM
PITTMAN WASH AND C-1 CHANNEL PLANNING AREA**



Legend

Conveyances

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- ■ ■ ■ ■ Ten Year - 2nd Five

Detention Basins

STATUS

-  Completed
-  Under Construction
-  Proposed
-  Ten Year - 1st Five
-  Ten Year - 2nd Five

100 Year Flood Zones

- 100-Year Flood Zone



1 inch equals 1.5 miles

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DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
CLARK COUNTY GISMO
OTDA

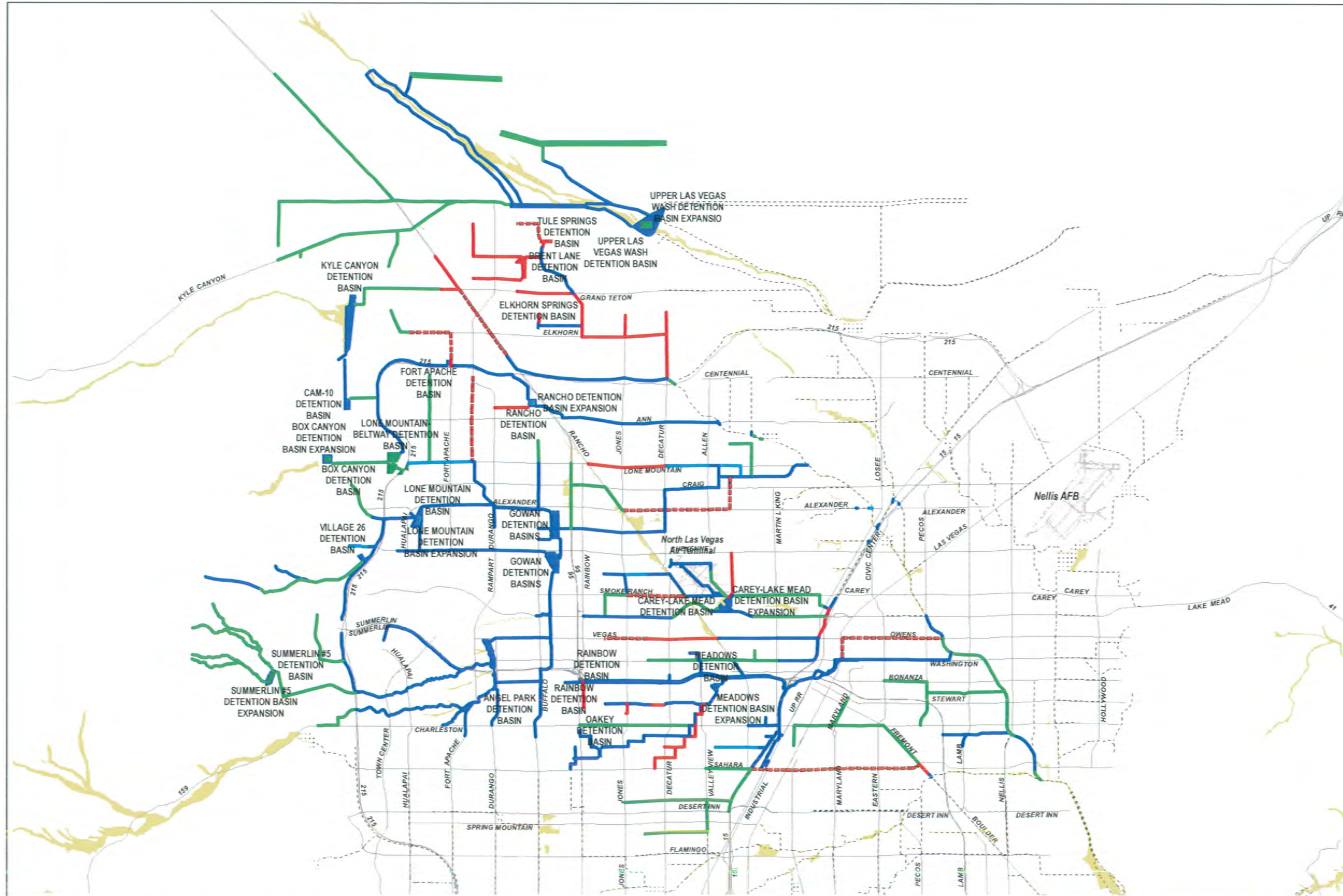
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HEREIN. ALL INQUIRIES INTO THE
STATUS OF CLARK COUNTY REGIONAL
FLOOD CONTROL DISTRICT FACILITIES
SHOULD BE MADE TO THE DISTRICT
OFFICE AT 800 S. GRAND CENTRAL PKWY
SUITE 300, LAS VEGAS, NEVADA 89101.

May 2008

REGIONAL FLOOD
CONTROL DISTRICT

TEN-YEAR CONSTRUCTION PROGRAM

GOWAN, CENTRAL AND UPPER NORTH BASINS PLANNING AREA



Legend

Conveyances

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

Detention Basins

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

100 Year Flood Zones

- 100-Year Flood Zone



1 inch equals 2.37 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GIS/NO
FEMA

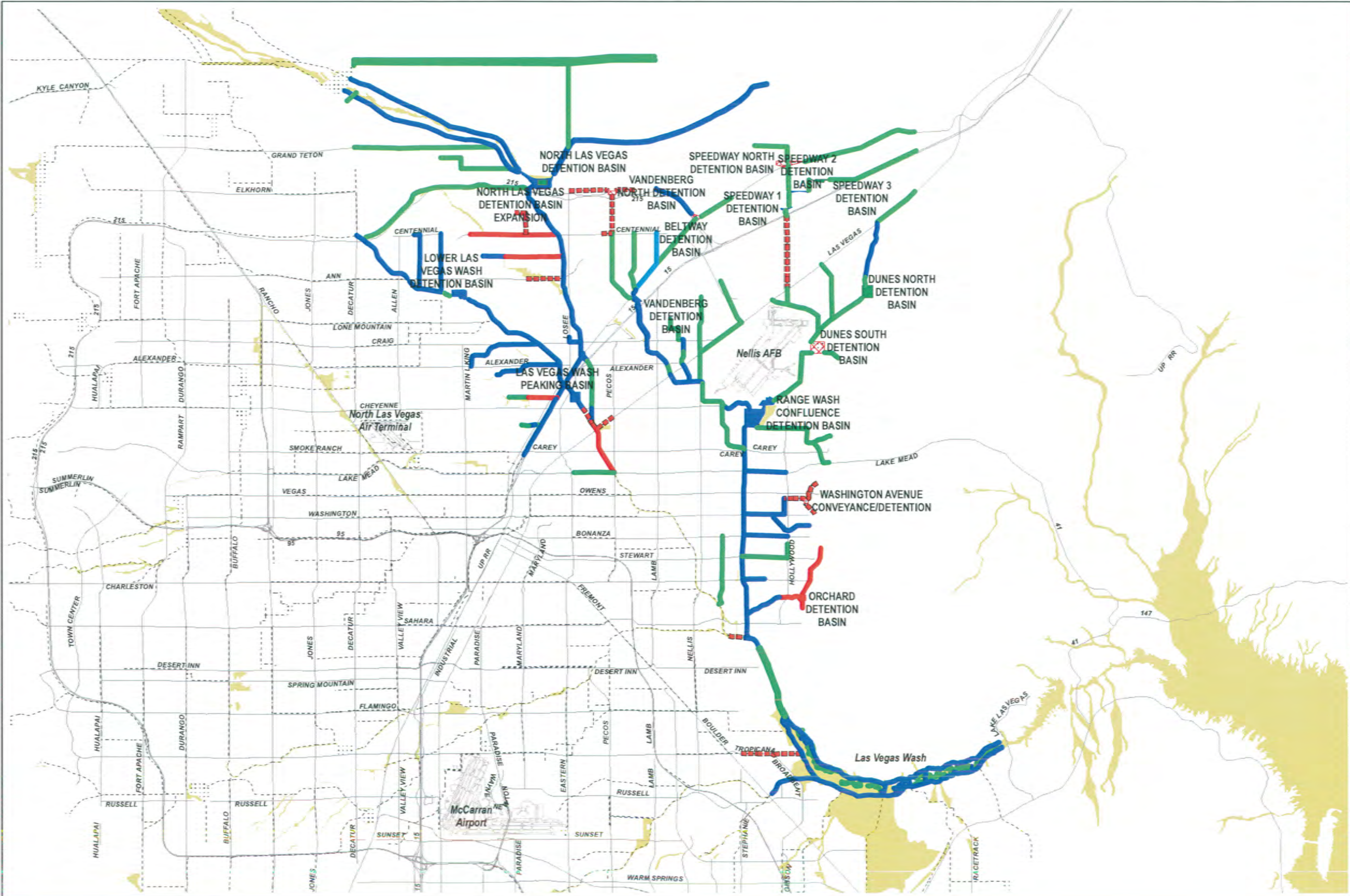
FLOOD INSURANCE FIRM INFORMATION: FEMA 2002 DIGITAL FIRM. NOT THE EFFECTIVE FIRM. ALL INFORMATION IS SUBJECT TO CHANGE. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 800 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4011.

May 2008



TEN-YEAR CONSTRUCTION PROGRAM

LOWER NORTH, RANGE, AND LOWER LAS VEGAS WASH BASINS PLANNING AREA



Legend

Conveyances

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

Detention Basins

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

100 Year Flood Zones

- 100-Year Flood Zone

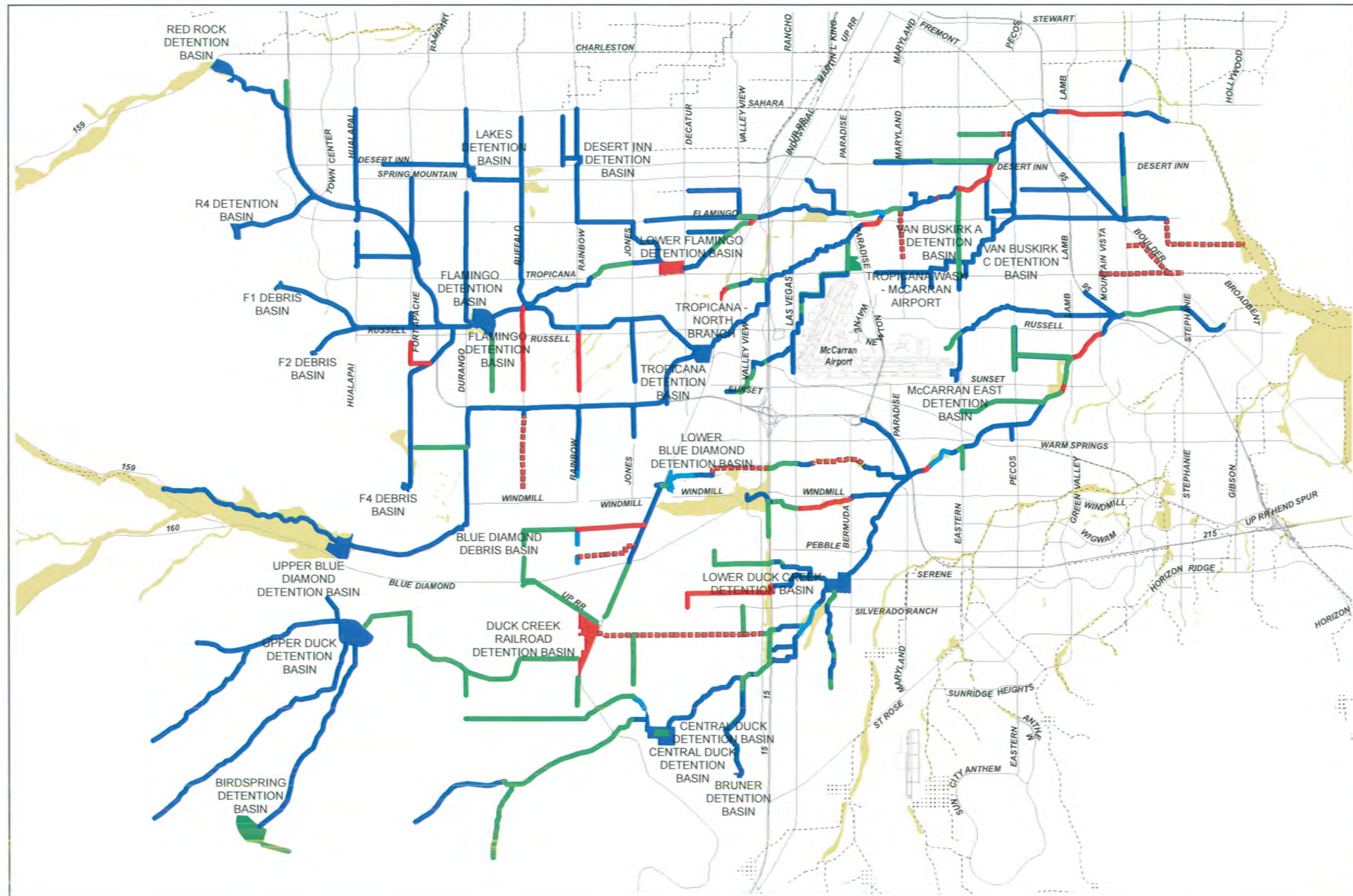
1 inch equals 2.37 miles

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DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GIS/IMS
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM. NOT THE EFFECTIVE FIRM. ALL INFORMATION IS SUBJECT TO CHANGE. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 800 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-4511.

TEN-YEAR CONSTRUCTION PROGRAM FLAMINGO, TROPICANA, DUCK CREEK, AND BLUE DIAMOND PLANNING AREA



Legend

Conveyances

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

Detention Basins

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

100 Year Flood Zones

- 100-Year Flood Zone

1 inch equals 1.86 miles

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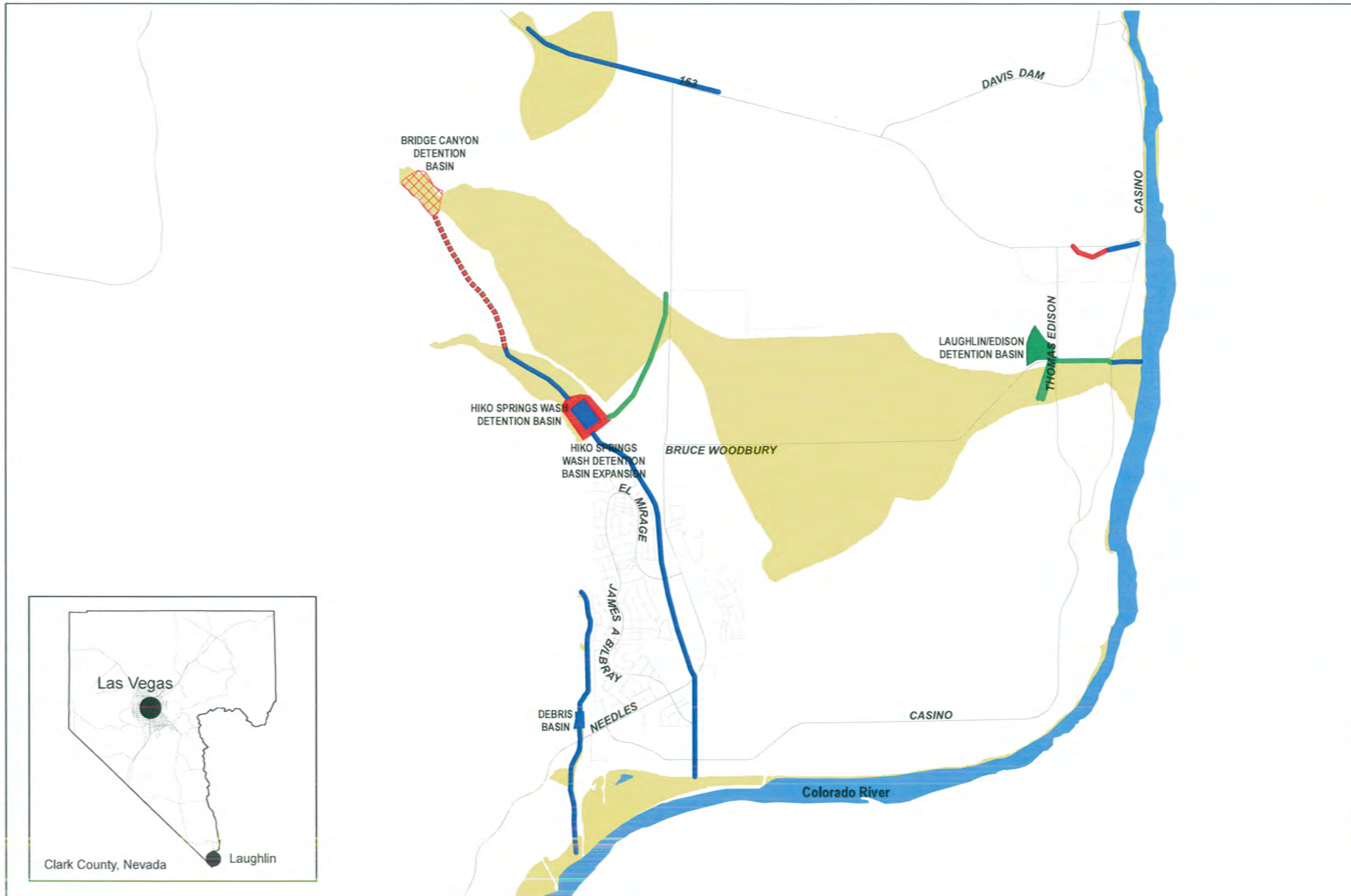
DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM. NOT THE EFFECTIVE FIRM. ALL INFORMATION IS SUBJECT TO CHANGE. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 800 S. GRAND CENTRAL PARK, SUITE 300, LAS VEGAS, NEVADA 89106-4011.

May 2008



TEN-YEAR CONSTRUCTION PROGRAM LAUGHLIN PLANNING AREA



Legend

Conveyances

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

Detention Basins

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

100 Year Flood Zones

- 100-Year Flood Zone



1 inch equals 0.7 miles

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NO LIABILITY IS ASSUMED FOR THE
ACCURACY OF THE DATA DELINEATED
HEREON.

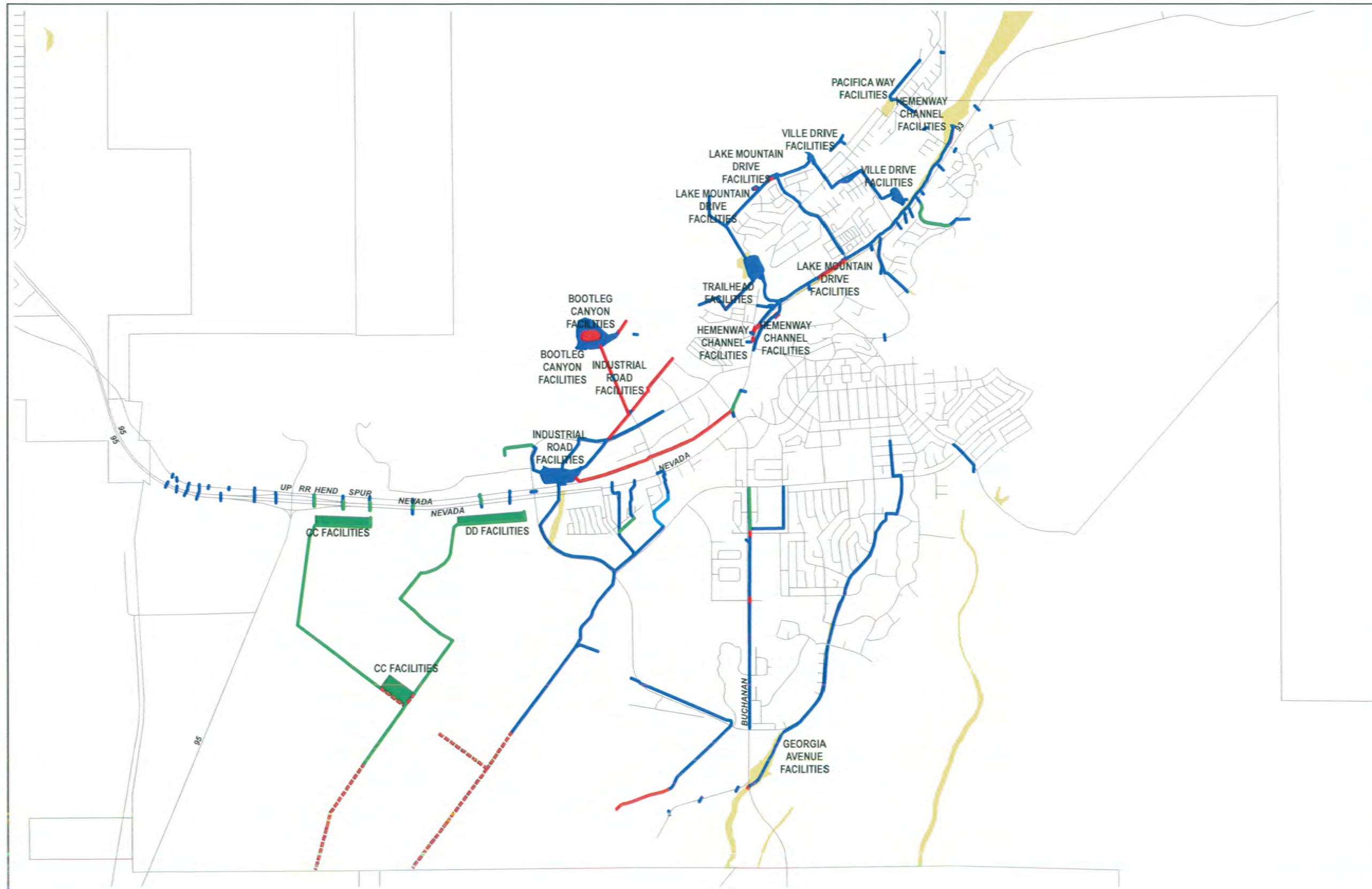
DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
CLARK COUNTY GISMO
FEMA

FLOOD INSURANCE FIRM INFORMATION:
FEMA 2002 DIGITAL FIRM, NOT THE
EFFECTIVE FIRM. ALL INFORMATION
IS SUBJECT TO CHANGE. NO
LIABILITY IS ASSUMED FOR THE
ACCURACY OF THE DATA DELINEATED
HEREON. ALL INQUIRIES INTO THE
STATUS OF CLARK COUNTY REGIONAL
FLOOD CONTROL DISTRICT FACILITIES
SHOULD BE MADE TO THE DISTRICT
OFFICE AT 800 S. GRAND CENTRAL PKWY,
SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2008



TEN-YEAR CONSTRUCTION PROGRAM BOULDER CITY PLANNING AREA



Legend

Conveyances

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

Detention Basins

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

100 Year Flood Zones

- 100-Year Flood Zone



1 inch equals 0.6 miles

THIS MAP IS FOR GRAPHIC USE ONLY
AND DOES NOT REPRESENT A SURVEY.
NO LIABILITY IS ASSUMED FOR THE
ACCURACY OF THE DATA DELINEATED
HEREON.

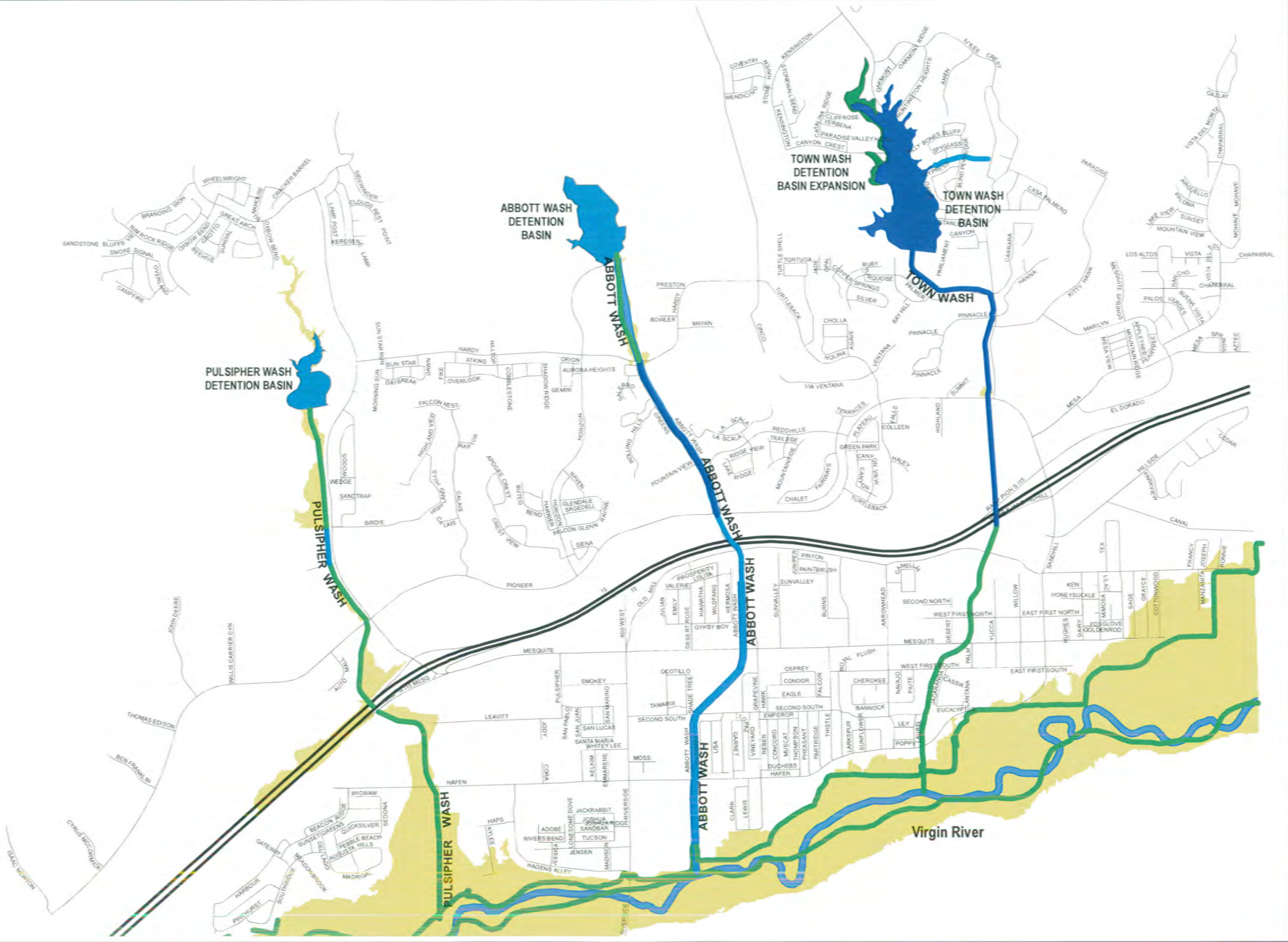
DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD
CONTROL DISTRICT
CLARK COUNTY GISMO
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM. NOT THE
EFFECTIVE FROM. ALL INFORMATION
IS SUBJECT TO CHANGE. NO
LIABILITY IS ASSUMED FOR THE
ACCURACY OF THE DATA DELINEATED
HEREON. ALL INQUIRIES INTO THE
STATUS OF CLARK COUNTY REGIONAL
FLOOD CONTROL DISTRICT FACILITIES
SHOULD BE MADE TO THE DISTRICT
OFFICE AT 600 S. GRAND CENTRAL PKWY,
SUITE 300, LAS VEGAS, NEVADA 89106-4511.

May 2008



TEN-YEAR CONSTRUCTION PROGRAM MESQUITE PLANNING AREA



Legend

Conveyances

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

Detention Basins

STATUS

- Completed
- Under Construction
- Proposed
- Ten Year - 1st Five
- Ten Year - 2nd Five

100 Year Flood Zones

- 100-Year Flood Zone

1 inch equals 0.4 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES:
CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT
CLARK COUNTY GISMO
FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM. NOT THE EFFECTIVE FIRM. ALL INFORMATION IS SUBJECT TO CHANGE. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON. ALL INQUIRIES INTO THE STATUS OF CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT FACILITIES SHOULD BE MADE TO THE DISTRICT OFFICE AT 800 S. GRAND CENTRAL PKWY, SUITE 300, LAS VEGAS, NEVADA 89106-6511.

May 2008

REGIONAL FLOOD CONTROL DISTRICT